

OFFICE OF COMPTROLLER
LALA LAJPAT RAI UNIVERSITY OF VETERINARY & ANIMAL SCIENCES, HISAR

SOE WISE ALLOCATION OF FUNDS FOR THE YEAR 2018-19

NON-DEVELOPMENT

(Amt. In Rs.)

Code No.	Scheme No.	Department	Salary*	DA*	Gratuity**	Pension***	GPF/CPF/NPS *	LTC	Ex-gratia	Medical	Loan & Adv.	OE-O	O.C	T.A.	Elect.	Tele.	POL	M&V	Foreign Travel	M & S	SST	Total Demand 2018-19
01	A-1-VC-Non Development	Vice-Chancellor										8000							1000000			1008000
02	A-2-Regi-Non Development	Registrar										40000	276000	125000			10000					451000
03	A-3-CVU-Non Development	Comptroller										15000		50000	5000000	50000	63000	1000000				6178000
04	A-4 DSW-Non Development	Directorate of Student Welfare												50000								50000
05	B-1-COVS-Non Development	Dean, COVS										210000	100000	175000			100000			2000	1200000	1787000
06	B-2-Dean PGS-Non Development	Dean, PGS										4000										4000
07	C(a)-DTR-1-Non Development	Directorate of Research											12000									12000
08	C(a)-AGB-1-Non Development	AGB										4000		100000			50000			198000		352000
09	C(a)-VEPM-1-Non Development	VEPM										3000										3000
10	D-Ext.1-DEE-Non Development	DEE										16000					5000					21000
11	B-1(d)-FPU-Non Development	Fodder Prod. Unit.											3000				5000					8000
12	B-IV(a)-Non Development	IPVS											2000									2000
13	B-V-Non-Plan Vety.	Director HRM											3000				2000					5000
14	B-III-Non Development	Dean CDST											3000									3000
15	C(a)-DTR.1-RVDEC-1-Non Development	Mahendergarh											1000				5000					6000
16	C(a)-DTR-1-RVDEC-2-Non Development	TVCC, Karnal															10000					10000
17	C(a)-DTR-1-RVDEC-3-Non Development	Lakaria (Jhajjar)																				0
18	C(a)-DTR-1-RVDEC-4-Non Development	Keorak (Kaithal)																				0
25	A-4-CVU-Non Development	Comptroller	600300000	57000000	25000000	25000000	24000000	5000000	5000000	6000000	2000000											749300000
		Total	600300000	57000000	25000000	25000000	24000000	5000000	5000000	6000000	2000000	300000	400000	500000	5000000	50000	250000	1000000	1000000	200000	1200000	759200000
		Rs. in Lakh	6003.00	570.00	250.00	250.00	240.00	50.00	50.00	60.00	20.00	3.00	4.00	5.00	50.00	0.50	2.50	10.00	10.00	2.00	12.00	7592.00

Comptroller

LALA LAJPAT RAI UNIVERSITY OF VETERINARY & ANIMAL SCIENCES, HISAR

SOE-WISE ALLOCATION OF FUNDS FOR THE YEAR 2018-19

DEVELOPMENT WORK

(Amt. In Rs.)

Sr. No.	Scheme Code. No.	Deptt.	Pay	ADA	CPF/GPF	Gratuity/Pension	TA	TA/DA	Contingencies													Total allocation in Rs.		
									Sch. & Stip.	Tel.	Elect.	OE(O)	POL	OC	M&S	M&E	Uni. & Liv.	PSS	Loan & Adv.	Rent Rate and Taxes	Maint.		Adv. & Pub.	
1	101-A-1-Dev. Work	Vice-Chancellor					125000			80000	292000	79000	110000	350000	121000									1157000
2	102-A-2-Dev. Work	Registrar					80000	300000		48000		350000	100000	400000	60000		30000000					660000		31998000
3	103-A-2(b)-Dev. Work	Registrar							18000					30000										48000
4	104-A-3(a)-Dev. Work	Comptroller	5000000	5500000	832000	15000000	38000		4172000	30000	3000000		100000	1200000			3500000	2000000						40372000
5	105-A-3(b)-Dev. Work	Comptroller (SPO)					6000			8000				1000000	2062000									3076000
6	106-A-3©-Dev. Work	Comptroller	625000	781000	140000		30000			2000		3000	20000	100000	1007000	100000								2808000
7	107-A3(d)-Dev. Work	Comptroller												28526000										28526000
8	108-A-4-DSW-1-Dev. Work	DSW-cum-EO					11000			22000		40000	50000	250000	300000	260000	1000000		5000000			440000		7373000
9	109-A-4-DSW-2-Dev. Work	Estate office																			1500000			1500000
10	110-B-1(a)-Dev. Work	Dean, COVS					350000		6050000	250000		968000	163000	5800000	2540000	7000000	25000000					242000		48363000
11	111-B-1(b)-Dev. Work	Dean, COVS (DFSAH)										31000		31000	584000	211000								857000
12	112-B-1©-Dev. Work	Dean, COVS (ABT)					15000						12000	85000	344000									456000
13	113-B-1(d)-Dev. Work	Dean COVS (FPU)					1000						388000	120000	465000		1040000							2014000
14	114-B-1(e)-Dev. Work	HOD VPHE/ Dean, COVS					43000					61000	73000		237000	70000								484000
15	115-B-1(g)-Dev. Work	HOD LPT/ Dean, COVS					65000					16000		90000	84000									255000
16	116-B-1(h)-Dev. Work	HODLPT/ Dean, COVS					65000					10000		60000	65000									200000
17	117-B-1(K)-Dev. Work	HOD AN/ Dean, COVS					65000					25000		70000	330000									490000
18	118-B-II(a)-Dev. Work	Dean, PGS					242000		6334000	40000		35000	10000	290000	70000									7021000
19	119-Dtr-1-Dev. Work	DR					108000			28000		72000	163000	150000	132000	100000	6500000					65000		7318000

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									Sch. & Stip.	Tel.	Elect.	OE(O)	POL	OC	M&S	M&E	Uni. & Liv.	PSS	Loan & Adv.	Rent Rate and Taxes		Maint.	Adv. & Pub.	
42	142-C(a)-VUK-1-Dev. Work	Vety. Unit Karnal/DR					22000			38000	266000	26000	46000	1000	80000								479000	
43	143-C(a)-AGB-1-Dev. Work	AGB/DR											65000	80000	500000		629000						1274000	
44	144-C(a)-AGB-2-Dev. Work	AGB/DR											225000	110000	7500000	100000	2849000						10784000	
45	145-C(a)-AGB-3-Dev. Work	AGB/DR										80000	70000		700000		614000						1464000	
46	146-C(a)-AGB-4-Dev. Work	AGB/DR					8000						11000	90000		1840000	200000	1756000					3905000	
47	147-C(a)-AN_1-Dev. Work	A.N/DR					16000						17000	20000	39000	173000							265000	
48	148-C(a)-AN-2-Dev. Work	A.N/DR					26000			4000			2000		4000	117000							153000	
49	149-C(a)-AN-3-Dev. Work	AN/DR												8000	41000								49000	
50	150-C(a)-LPM-2-Dev. Work	LPM/DR					26000						20000	190000	120000	2550000							2906000	
51	151-C(a)-LPM-3-Dev. Work	LPM/DR					143000						8000	60000	150000	1890000		6000					2257000	
52	152-C(a)-LPT-2-Dev. Work	LPT/DR											21000			54000							75000	
53	153-C(a)-LPT-3-Dev. Work	LPT/DR											3000		3000	36000							42000	
54	154-D.Extn.-1-Dev. Work	D.E.E					117000			65000	60000	29000	126000	380000	79000	540000				240000		37000	1673000	
55	155-E.Lib.-1-Dev. Work	Liabrary												9000		4000							13000	
56	156-B-III(a)-Dev. Work	CDST					65000						220000	5000		100000		110000	600000	1000000		550000	100000	2750000
57	157-B-1(L)-Dev. Work	Dean COVS													200000								200000	
58	158-B-V(a)-Dev. Work	DHRM					36000			9000			38000		273000	11000							367000	
59	159-B-VI(a)-Dev. Work	IPVS													12000								12000	
60	160-B-V(a)-Dev. Work	DHRM					250000								141000								391000	
61	161-C(a)-RVDEC-1-Dev. Work	RD, RVDEC, Mahendergarh					20000						30000	30000	50000	100000	100000						330000	
62	162-C(a)-RVDEC-2-Dev. Work	RD, RVDEC, Uchani, Karnal					50000			10000	300000	100000	40000	20000	100000							20000	640000	

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63	163-C(a)-DTR-1-RVDEC-3-Dev. Work	Lakaria (Jhajjar)																					0
64	51-E.Lib-2-Dev. Work	Library																					0
		Total	5625000	6281000	972000	15000000	2156000	300000	16794000	655000	3918000	2503000	2202000	40471000	26855000	9685000	6000	76373000	2000000	5240000	1500000	1564000	220100000
		Total in Lakh	56.25	62.81	9.72	150.00	21.56	3.00	167.94	6.55	39.18	25.03	22.02	404.71	268.55	96.85	0.06	763.73	20.00	52.40	15.00	15.64	2201.00

Comptroller