



BUDGET ESTIMATE

2018-2019

Nothing contained in these estimates should be construed to convey sanction or cited as an authority for incurring any expenditure or undertaking any liability. Sanction of the competent authority is required to be obtained invariably in advance

**LALA LAJPAT RAI UNIVERSITY OF
VETERINARY AND ANIMAL
SCIENCES, HISAR**

LALA LAJPAT RAI UNIVERSITY OF VETY. AND ANIMAL SCIENCES, HISAR

BUDGET ESTIMATES FOR 2018-19

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I
LALA LAJPAT RAI UNIVERSITY OF VETY. AND ANIMAL SCIENCES, HISAR
BUDGET 2018-19
AT A GLANCE

Rs. In Lakh

Break up of Budget	
Grant-in-aid (General) (Non-Development)	7292.00
Grant-in-aid (General) Development.	2000.00
Grant for creation for Capital Assets	7500.00
ICAR (including ICAR Development Assistance)	194.00
TOTAL BUDGET	16986.00
CATEGORY-WISE DETAILS OF SCHEMES	
Non-Development	19
Development Work	64
Creation of Capital Assets	1
ICAR	2
Total number of schemes	86
DETAILS OF POSTS	
Deans/Directors	7
Prof. & Equivalent	15
Assoc. Professor & Equivalent	38
Assistant Professor & Equivalent	195
Administrative & Ministerial Posts	361
Non-teaching (Other than Administrative & Ministerial)	467
Total No. of Posts	1083
PERCENTAGTE OF BUDGET ALLOCATION	
i) Research	12.63
ii) Teaching	46.42
iii) Extension Education	2.98
iv) Student Welfare	1.78
v) Dean CDST	2.11
vi) DHRM	0.75
vii) Administrative & Misc. (VC's Office, Registrar, Comptroller, Ex-gratia, Loan & Advance and adhoc provision)	31.39
viii) Building, Maintenance, Landscape (Architect, Engg. Unit, Bulk Supply, Maintenance of Estate Services, Landscaping & Botanical Garden)	1.94
Total	100.00
Creation of Capital Assets (Contruaction of buildings)	100.00

**SUMMARY SHOWING ESTIMATES OF RECEIPT AND ALLOCATION OF LALA LAJPAT RAI UNIVERSITY OF
VETERINARY AND ANIMAL SCIENCES, HISAR 2018-19**

Rs. in Lakh			
	Head	Receipt	Allocation
Part-A	Grant-in-aid (Non-Development)	7292.00	7642.00
	Grant-in-aid (General) Development Work	2000.00	2201.00
	Grant for creation for Capital Assets	7500.00	7500.00
	Total-State	16792.00	17343.00
Part-B	ICAR Development Assistance	194.00	194.00
	ICAR	0.00	0.00
	Total	194.00	194.00
	Total Grant-in-aid	16986.00	17537.00
Part-C	Anticipated Income	0.00	0.00
	Grant-in-aid (Non-Development)	350.00	0.00
	Grant-in-aid (General) Development Work	201.00	0.00
	Grant for creation for Capital Assets	0.00	0.00
	Total	551.00	0.00
	Grand Total	17537.00	17537.00

III

SUMMARY OF BUDGET ALLOCATION FOR 2018-19 IN RESPECT OF NON-DEVELOPMENT SCHEMES

Rs. in Lakh

Sr. No.	Name of Scheme	Actuals 2016-17	Budget Provision 2017-18	Revised Budget 2017-18	Budget Estimate 2018-19	Page No.
1	01-A-1-VC-Non-Development	50.40	67.81	65.67	10.08	1
2	02-A-2-Regi- Non-Development	56.94	98.86	102.08	4.51	2-3
3	03-A-3-CVU- Non-Development	90.64	163.12	196.29	61.78	4-5
4	04-A-4-DSW- Non-Development	25.05	39.04	35.08	0.50	6
5	05-B-1-COVS- Non-Development	3137.54	3801.68	4326.23	17.87	7-14
6	06-B-2-Dean PGS- Non-Development	45.15	82.99	67.07	0.04	15
7	07-C(a)-DTR-1 Non-Development	1400.60	1356.49	1595.97	0.12	16-23
8	08-C(a)-AGB-1-Non-Development	79.77	118.93	121.96	3.52	24
9	09-C(a)-VEPM-1-Non-Development	28.68	68.17	66.52	0.03	25
10	10-D-Ext.1- Non-Development	230.52	233.51	238.51	0.21	26-27
11	11-B-1(d)-FPU-Non-Development	36.60	39.1	32.49	0.08	28
12	12-B-IV(a)-Non-Development	33.17	57.26	60.14	0.02	29
13	13-B-V-Non-Development	0.00	20.93	17.03	0.05	30

IV

14	B-III-Non-Development	0.00	166.18	143.83	0.03	31-32
15	C(a)-DTR-1-RVDEC-1-Non-Development	0.00	12.37	13.58	0.06	33-34
16	C(a)-DTR-1-RVDEC-2-Non-Development	0.00	11.56	5.55	0.10	35
17	C(a)-DTR-1-RVDEC-3-Non-Development	0.00	0.00	0.00	0.00	36-37
18	C(a)-DTR-1-RVDEC-4-Non-Development	0.00	0.00	0.00	0.00	38
25	A-4-CVU-Non-Development	0.00	0.00	0.00	7493.00	39
	Total	5215.06	6338.00	7088.00	7592.00	

SUMMARY OF BUDGET ALLOCATION FOR 2018-19 IN RESPECT OF DEVELOPMENT WORK

Rs. in Lakh

Sr. No.	Head	Actuals 2016-17	Budget Provision 2017-18	Revised Budget 2017-18	Budget Estimate 2018-19	Page No.
1	101-A-1-Development Work- Vice-Chancellor's Office	13.46	14.21	14.21	11.57	40
2	102-A-2-Development Work-Strengthening of Registrar's office	151.33	248.60	248.60	319.98	41
3	103-A-2 (b) Development Work-Book Grant to Children/Wards of University Employees of SC category	0.40	0.47	0.47	0.48	42
4	104-A-3(a) Development Work- Strengthening of Comptroller's office	471.35	642.04	642.04	403.72	43
5	105-A-3 (b) Development Work- Store purchase unit	25.16	42.74	42.74	30.76	44
6	106-A-3 (c) Development Work-State Share in ICAR projects	0.00	35.83	35.83	28.08	45
7	107-A-3 (d) Development Work- Innovation & Emergency needs	0.00	188.69	188.69	285.26	46
8	108-A-4-DSW-1-Development Work-Strengthening of office of DSW-cum-EO	78.73	47.78	47.78	73.73	47
9	109-A-4-DSW-2-Development Work-Maintenance and construction of building	175.71	15.00	15.00	15.00	48
10	110-B-1(a) Development Work- improvement of teaching facilities in COVS	458.89	554.93	554.93	483.63	49
11	111-B-1(b) Development Work- strengthening of breeding and management of laboratory animals at DFSAH	8.70	12.89	12.89	8.57	50

12	112-B-1©-Development Work- DNA sequencing facility	5.26	6.00	6.00	4.56	51
13	113-B-1(d)-Development Work-FPU improvement in green fodder for supply to animal herd	68.95	47.44	47.44	20.14	52
14	114-B-1(e) Development Work-VPHE, COVS, Diagnostic Services & Health Edu. Of SC of Haryana for raising sheep, goat, piggery & poultry	4.59	4.68	4.68	4.84	53
15	115-B-1(g) Development Work- LPT, COVS, Trg. Programme for SC Youth in Processing of Meat, Poultry and its products	2.43	2.74	2.74	2.55	54
16	116-B-1(h) Development Work-Trg. Programme for SC Youth in Processing of Milk & milk products	2.19	2.25	2.25	2.00	55
17	117-B-1(k) Development Work- AN, COVS Awareness among SC farmers about balanced feeding and distribution of inputs	5.35	6.83	6.83	4.90	56
18	118-B-II(a)-Development Work- Strengthening of office of Dean PGS	83.66	88.13	88.13	70.21	57
19	119-Dtr-1-Development Work- Strengthening of Director of Research	30.24	92.95	92.95	73.18	58
20	120-C(a)ABT-1-Development Work- Use of molecular markers for characterization of livestock breeds and their relations with traits of economics importance	2.08	2.34	2.34	2.57	59
21	121-C(a)-ABT-2-Development Work-Development of Molecular Diagnostics for Blue Tongue Virus & Pestdespitits Ruminants Virus (PPRV)	0.35	0.39	0.39	0.42	60
22	122-C(a)-ABT-3-Development Work-Dev. Of Reproduction Biotechnic for improvement of Farm Animal Fertility	12.73	11.41	11.41	0.44	61

VII

23	123-C(a)-VCL-1-Development Work-Strengthening of Central Laboratory of Vety. College	0.40	0.48	0.48	0.52	62
24	124-C(a)-VCL-2-Development Work- Etiology and Diagnosis of Mastitis & Infectious Abortion in Animals	0.02	0.34	0.34	0.36	63
25	125-C(a)-VPHE-1 Development Work- Diagnostic facilities for Livestock and Poultry Farmers in 8 district of Haryana (Hisar, Ambala, Karnal, Jind, Bhiwani, M.Garg, Rohtak & Sirsa)	3.25	3.62	3.62	3.96	64
26	126-C(a)-VPHE-2-Development Work-Investigation & Epidemiology of diseases of livestock and pulutry in Haryana	3.78	4.38	4.38	3.04	65
27	127-C(a)-VPHE-3 Development Work- Studies on foodborne infections with special reference to Yersiniosis	2.33	3.54	3.54	1.23	66
28	128-C(a)VPT-1-Development Work- Pathological Investigations of the diseases affecting various systems of poultry	1.18	1.30	1.30	1.42	67
29	129-C(a)-VPT-2-Development Work- Studies on Pathological changes of Gastro-intestinal Tract Disorders of Ruminants	0.10	0.11	0.11	0.11	68
30	130-C(a)-TVCC(Knl)-1-Development Work- Studies on Dysfunctions of intestines in animals and their management	28.00	31.93	31.93	31.97	69
31	131-C(a)-TVCC(Hsr)-2-Development Work-Studies on incidence etiology diagnosis and treatment of skin disease in animals	0.20	0.28	0.28	0.30	70
32	132-C(a)-VAH-1-Development Work-Cross and Microscopic anatomy of different organs in ruminants	0.54	0.61	0.61	0.65	71

VIII

33	133-C(a)-VPB-1-Development Work- Biochemical changes in malnutrition and parasitic diseases	0.71	0.83	0.83	0.90	72
34	134-C(a)-VPB-2-Development Work- Studies on digestive & renal physiology of buffaloes to enhance its productivity	0.73	0.81	0.81	0.87	73
35	135-C(a)-VPB-3-Development Work- Role of motility stimulators in improving quality of frozen semen of Murrah buffalo bulls	1.28	1.32	1.32	1.44	74
36	136-C(a)-VPB-4-Development Work-Physiological investigation for augmenting reproduction and production in Farm Livestock and poultry	0.27	0.30	0.30	0.32	75
37	137-C(a)-VCM-1-Development Work-Investigation into the prevalence, etiology, diagnosis treatment and control of mastitis and metabolic/nutritional deficiency disorders in animals	1.57	1.75	1.75	1.90	76
38	138-C(a)-VMI-1-Development Work- Studies on Infection and immunity in relation to haemorrhagic septicemia and bluetongue diseases	3.56	12.69	12.69	2.05	77
39	139-C(a)-VPS-1 Development Work- Studies on epidemiology patho-biology & integrated management of animal & Poultry parasites	0.46	0.89	0.89	0.78	78
40	140-C(a)-VPTX-1-Development Work-Toxicological Evaluation of Newer Pesticides: Development of Specific Biomarkers and Antidotes	1.69	0.50	0.50	0.54	79
41	141-C(a)-VSR-1-Development Work- Studies on management of surgical disorders in domestic animals	2.90	1.79	1.79	1.76	80

IX

42	142-C(a)-VUK-1-Development Work-Establishment of Veterinary Unit at Karnal	6.13	4.47	4.47	4.79	81
43	143-C(a)-AGB-1-Development Work-Genetic improvement of Jakhrana goat for prolificacy and mutton production	10.33	24.36	24.36	12.74	82
44	144-C(a)-AGB-2-Development Work-Establishment of an Elite herd of Sahiwal Cattle for conservation, genetic improvement and dissemination	103.33	204.44	204.44	107.84	83
45	145-C(a)-AGB-3-Development Work- In situ conservation of Munjal and Nali sheep for genetic improvement and dissemination	12.66	22.85	22.85	14.64	84
46	146-C(a)-AGB-4-Development Work- Genetic Improvement in poultry and different species of livestock	131.14	120.57	120.57	39.05	85
47	147-C(a)-AN-1-Development Work- Economic quality Feed Manufacturing for Ruminants and Poultry	2.19	2.42	2.42	2.65	86
48	148-C(a)AN-2-Development Work-Nutritional studies in livestock and poultry	1.26	1.41	1.41	1.53	87
49	149-C(a)AN-3-Development Work- Amelioration of mineral deficiency/ toxicity in livestock of Haryana state	0.41	0.45	0.45	0.49	88
50	150-C(a)-LPM-2-Development Work-Strengthening of Buffalo Research Centre	76.52	56.88	56.88	29.06	89
51	151-C(a)-LPM-3-Development Work-Quantification of management practices for livestock and poultry	70.14	37.17	37.17	22.57	90
52	152-C(a)-LPT-2-Development Work- Studies on Indian milk products and training thereon	0.52	0.70	0.70	0.75	91

53	153-C(a)-LPT-3-Development Work-Standardization of processing technology for meat and poultry products	0.32	0.4	0.4	0.42	92
54	154-D.Extn.1 Development Work-Directorate of Extension Education	16.20	28.97	28.97	16.73	93
55	155-E-Lib.-1-Development Work- Establishment of University Library	2.20	0.30	0.30	0.13	94
56	156-B-111(a)-Development Work- Establishment of College of Dairy Science and Technology in LUVAS, Hisar	67.16	38.75	38.75	27.50	95
57	157-B-1(L)-Development Work- Dean COVS "Study of two students from Bhutan under Mutual Cooperation and Economic engagement of state of Haryana with Royal Government of Bhutan"	1.70	2.09	2.09	2.00	96
58	158-B-V(a)-Development Work-" Strengtening facility of Direcorate of HRM"	6.78	7.79	7.79	3.67	97
59	159-B-VI(a)-Development Work- Strengthening facilities of Directorate of IPVS, LUVAS, Hisar	10.00	2.00	2.00	0.12	98
60	160-B-V(a)-Development Work- Provision for Unforeseen Academic Requirements facilities of DHRM	0.77	2.47	2.47	3.91	99
61	161-C(a)-RVDEC-1-Development Work-Establishment of Referral Veterinary Diagnostic & Extension Center (RVDEC) of LUVAS at Mahendergarh	0.78	5.30	5.30	3.30	100
62	162-C(a)-RVDEC-2-Non-Plan Vety. (Gen) Establishment of Referral Veterinary Diagnostic & Extension Center (RVDEC) of LUVAS at Uchani, Karnal	1.00	10.40	10.40	6.40	101
63	163-C(a)-RVDEC-3-Development Work	0.00	0.00	0.00	0.00	102

64	51-E/Lib-2-Development Work- Library Revolving Fund Account for Establishment of LUVAS Book Shop	0.00	0.00	0.00	0.00	103
	Add 25% share of 5004-ICAR Scheme	8.44	0.00	0.00	0.00	
	Add 25% share of 5508-ICAR Scheme	15.24	0.00	0.00	0.00	
	Total	2199.75	2710.00	2710.00	2201.00	

OFFICE OF COMPTROLLER
LALA LAJPAT RAI UNIVERSITY OF VETERINARY & ANIMAL SCIENCES, HISAR
GRANT-IN-AID FOR CREATION OF CAPITAL ASSETS FOR 2018-19

1. **Major Head**-2403-Animal Husbandry-101-Veterinary Services and Animal Health (67) scheme for Setting up of Lala Lajpat Rai University of Veterinary & Animal Sciences, Hisar under NABARD and State Share
2. **Object Head:** (43) Grant for creation of Capital Assets

Name of the Scheme with code	Name of College/Unit	Budget Allocation under Head (43) Grant for Creation of Capital Assets			
		NABARD funded (Lakhs)	RIDF-XX loan Rs.	State Govt. Share Rs. (lakhs)	Total allocation (Rs. In Lakhs)
9000-Grant of Campus of LUVAS, Hisar as NABARD Loan	DSW-cum-E.O	6000.00		0.00	6000.00
9001-9003-Grant for Construction of Extension Centers, Colleges etc as State Liability	DSW-cum-E.O	0.00		1500.00	1500.00
Total		6000.00		1500.00	7500.00

The allocation is subject to the following conditions:-

- (i) The funds will be utilized after receipt of actual grant released by State Govt. as Grant-in-aid from time to time during the financial year 2018-19 for Construction of New Campus out of NABARD Loan and Construction of Extension Centers, Colleges etc out of State Share
- (ii) Separate expenditure to be booked for NABARD RIDF-XX Funded loan and State Govt. share.

SUMMARY OF BUDGET ALLOCATION FOR 2018-19 IN RESPECT OF ICAR

Rs. in Lakh

Sr. No.	Name of Scheme	Actual 2016-17	Estimated 2017-18	Revised Budget 2017-18	Budget Estimate 2018-19	Page No.
1	5004-C (b)-VBH-1-ICAR entitled, "AICRP on Animal Science-Project Directorate on Foot and Mouth Disease-Hisar Centre."					
2	7001-7019-Dev. Assistance-ICAR entitled, "Strengthening and Development of Agricultural Education."	0.00	180.00	180.00	194.00	XIII
	Total	0.00	180.00	180.00	194.00	

OFFICE OF COMPTROLLER

LALA LAJPAT RAI UNIVERSITY OF VETERINARY & ANIMAL SCIENCES, HISAR

SOE WISE ALLOCATION OF FUNDS FOR THE YEAR 2018-19

NON-DEVELOPMENT

(Amt. In Rs.)

Code No.	Scheme No.	Department	Salary*	DA*	Gratuity**	Pension***	GPF/CPE/NPS *	LTC	Ex-gratia	Medical	Loan & Adv.	OE-O	O.C	T.A.	Elect.	Tele.	POL	M&V	Foreign Travel	M & S	SST	Total Demand 2018-19
01	A-1-VC-Non Development	Vice-Chancellor										8000							1000000			1008000
02	A-2-Regi-Non Development	Registrar										40000	276000	125000			10000					451000
03	A-3-CVU-Non Development	Comptroller										15000		50000	5000000	50000	63000	1000000				6178000
04	A-4 DSW-Non Development	Directorate of Student Welfare												50000								50000
05	B-1-COVS-Non Development	Dean, COVS										210000	100000	175000			100000			2000	1200000	1787000
06	B-2-Dean PGS-Non Development	Dean, PGS										4000										4000
07	C(a)-DTR-1-Non Development	Directorate of Research											12000									12000
08	C(a)-AGB-1-Non Development	AGB										4000		100000			50000			198000		352000
09	C(a)-VEPM-1-Non Development	VEPM										3000										3000
10	D-Ext.1-DEE-Non Development	DEE										16000					5000					21000
11	B-1(d)-FPU-Non Development	Fodder Prod. Unit.											3000				5000					8000
12	B-IV(a)-Non Development	IPVS											2000									2000
13	B-V-Non-Plan Vety.	Director HRM											3000				2000					5000
14	B-III-Non Development	Dean CDST											3000									3000
15	C(a)-DTR.1-RVDEC-1-Non Development	Mahendergarh											1000				5000					6000
16	C(a)-DTR-1-RVDEC-2-Non Development	TVCC, Karnal															10000					10000
17	C(a)-DTR-1-RVDEC-3-Non Development	Lakaria (Jhajjar)																				0
18	C(a)-DTR-1-RVDEC-4-Non Development	Keorak (Kaithal)																				0
25	A-4-CVU-Non Development	Comptroller	600300000	57000000	25000000	25000000	24000000	5000000	5000000	6000000	2000000											749300000
		Total	600300000	57000000	25000000	25000000	24000000	5000000	5000000	6000000	2000000	300000	400000	500000	5000000	50000	250000	1000000	1000000	200000	1200000	759200000
		Rs. in Lakh	6003.00	570.00	250.00	250.00	240.00	50.00	50.00	60.00	20.00	3.00	4.00	5.00	50.00	0.50	2.50	10.00	10.00	2.00	12.00	7592.00

SOE-WISE ALLOCATION OF FUNDS FOR THE YEAR 2018-19

DEVELOPMENT WORK

(Amt. In Rs.)

Sr. No.	Scheme Code. No.	Deptt.	Pay	ADA	CPF/GPF	Gratuity/Pension	TA	TA/DA	Contingencies													Total allocation in Rs.	
									Sch. & Stip.	Tel.	Elect.	OE(O)	POL	OC	M&S	M&E	Uni. & Liv.	PSS	Loan & Adv.	Rent Rate and Taxes	Maint.		Adv. & Pub.
22	122-C(a)-ABT-3-Dev. Work	ABT/DR										2000	2000		40000								44000
23	123-C(a)-VCL-1-Dev. Work	VCL/Dean Covs													4000	48000							52000
24	124-C(a)-VCL-2-Dev. Work	VCL/Dean Covs					4000					4000		28000									36000
25	125-C(a)-VPHE-1-Dev. Work	VPHE/DR					36000			14000		80000			266000								396000
26	126-C(a)-VPHE-2-Dev. Work	VPHE/DR					39000					90000			175000								304000
27	127-C(a)-VPHE-3-Dev. Work	VPHE/DR					2000			2000		17000		4000	98000								123000
28	128-C(a)-VPT-1-Dev. Work	VPT/DR												24000	118000								142000
29	129-C(a)-VPT-2-Dev. Work	VPT/DR										1000			10000								11000
30	130-C(a)-TVCC (Knl)-1-Dev. Work	TVCC Karnal/DR					10000						39000	13000	200000		2935000						3197000
31	131-C(a)-TVCC-2-Dev. Work	TVCC Hisar					3000					3000		3000	21000								30000
32	132-C(a)-VAH-1-Dev. Work	VAH/DR					3000					5000		36000	21000								65000
33	133-C(a)-VPB-1-Dev. Work	VPB/DR					5000					6000		13000	66000								90000
34	134-C(a)-VPB-2-Dev. Work	VPB/DR					5000					5000		4000	73000								87000
35	135-C(a)-VPB-3-Dev. Work	VPB/DR												30000	114000								144000
36	136-C(a)-VPB-4-Dev. Work	VPB/DR					9000								23000								32000
37	137-C(a)-VCM-1-Dev. Work	VCM/DR					1000					2000		6000	181000								190000
38	138-C(a)-VMI-1-Dev. Work	VMI/DR										6000			199000								205000
39	139-C(a)-VPS-1-Dev. Work	VPS/DR					8000					20000	10000		40000								78000
40	140-C(a)-VPTX-1-Dev. Work	VPTX/DR										4000			50000								54000
41	141-C(a)-VSR-1-Dev. Work	VSR/DR					2000					72000		44000	58000								176000
42	142-C(a)-VUK-1-Dev. Work	Vety. Unit Karnal/DR					22000			38000	266000	26000	46000	1000	80000								479000
43	143-C(a)-AGB-1-Dev. Work	AGB/DR											65000	80000	500000		629000						1274000

XVII
LALA LAJPAT RAI UNIVERSITY OF VETERINARY & ANIMAL SCIENCES, HISAR

SOE-WISE ALLOCATION OF FUNDS FOR THE YEAR 2018-19

DEVELOPMENT WORK

(Amt. In Rs.)

Sr. No.	Scheme Code. No.	Deptt.	Pay	ADA	CPF/GPF	Gratuity/Pension	TA	TA/DA	Contingencies													Total allocation in Rs.			
									Sch. & Stip.	Tel.	Elect.	OE(O)	POL	OC	M&S	M&E	Uni. & Liv.	PSS	Loan & Adv.	Rent Rate and Taxes	Maint.		Adv. & Pub.		
44	144-C(a)-AGB-2-Dev. Work	AGB/DR											225000	110000	7500000	100000		2849000							10784000
45	145-C(a)-AGB-3-Dev. Work	AGB/DR										80000	70000		700000			614000							1464000
46	146-C(a)-AGB-4-Dev. Work	AGB/DR					8000					11000	90000		1840000	200000		1756000							3905000
47	147-C(a)-AN_1-Dev. Work	A.N/DR					16000					17000	20000	39000	173000										265000
48	148-C(a)-AN-2-Dev. Work	A.N/DR					26000						4000		2000	4000	117000								153000
49	149-C(a)-AN-3-Dev. Work	AN/DR													8000	41000									49000
50	150-C(a)-LPM-2-Dev. Work	LPM/DR					26000					20000	190000	120000	2550000										2906000
51	151-C(a)-LPM-3-Dev. Work	LPM/DR					143000					8000	60000	150000	1890000		6000								2257000
52	152-C(a)-LPT-2-Dev. Work	LPT/DR										21000			54000										75000
53	153-C(a)-LPT-3-Dev. Work	LPT/DR										3000		3000	36000										42000
54	154-D.Extn.-1-Dev. Work	D.E.E					117000					65000	60000	29000	126000	380000	79000	540000			240000		37000		1673000
55	155-E.Lib.-1-Dev. Work	Liabrary													9000		4000								13000
56	156-B-III(a)-Dev. Work	CDST					65000								110000	600000	1000000		550000					100000	2750000
57	157-B-1(L)-Dev. Work	Dean COVS													200000										200000
58	158-B-V(a)-Dev. Work	DHRM					36000					9000		38000	273000	11000									367000
59	159-B-VI(a)-Dev. Work	IPVS													12000										12000
60	160-B-V(a)-Dev. Work	DHRM					250000								141000										391000
61	161-C(a)-RVDEC-1-Dev. Work	RD, RVDEC, Mahendergarh					20000						30000	30000	50000	100000	100000								330000
62	162-C(a)-RVDEC-2-Dev. Work	RD, RVDEC, Uchani, Karnal					50000					10000	300000	100000	40000	20000	100000							20000	640000
63	163-C(a)-DTR-1-RVDEC-3-Dev. Work	Lakaria (Jhajjar)																							0
64	51-E.Lib-2-Dev. Work	Library																							0
		Total	5625000	6281000	972000	15000000	2156000	300000	16794000	655000	3918000	2503000	2202000	40471000	26855000	9685000	6000	76373000	2000000	5240000	1500000	1564000	220100000		

SOE-WISE ALLOCATION OF FUNDS FOR THE YEAR 2018-19

DEVELOPMENT WORK

(Amt. In Rs.)

Sr. No.	Scheme Code. No.	Deptt.	Pay	ADA	CPF/GPF	Gratuity/ Pension	TA	TA/DA	Contingencies														
									Sch. & Stip.	Tel.	Elect.	OE(O)	POL	OC	M&S	M&E	Uni. & Liv.	PSS	Loan & Adv.	Rent Rate and Taxes	Maint.	Adv. & Pub.	Total allocation in Rs.
		Total in Lakh	56.25	62.81	9.72	150.00	21.56	3.00	167.94	6.55	39.18	25.03	22.02	404.71	268.55	96.85	0.06	763.73	20.00	52.40	15.00	15.64	2201.00

Comptroller

Scheme Code-01

A-Vice-Chancellor's Establishment

Non-Development

Name of Scheme	A-1-Non-Development Vice-Chancellor's office, LUVAS, Hisar
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o CVU & Vice-Chancellor
Anticipated Income (2018-19)	Rs. Nil
Budgeted Income (2017-18)	Rs. Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs. 1008000

Standard Object of Expenditure	Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
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Details of Posts:-

One Vice-Chancellor in Rs.75000 (With furnished rent free accommodation)
 One Secretary to Vice-Chancellor in Rs.15600-39100+7600GP (Level-12)
 One Sr. Private Secretary in Rs.15600-39100+150CA+6000GP+500CA (Level-11)
 One P.A in Rs.9300-34800+4200GP+500CA (Level-6)
 One Senior Scale Stenographer in Rs.9300-34800+4000GP (Level-6)
 One Assistant in Rs.9300-34800+4000 GP (Level-6)
 One Steno Typist in Rs.5200-20200+1900GP+100SP (Level-2)
 Two Clerk in Rs.5200-20200+1900GP+40SP (Level-2)
 Two Messenger in Rs.4440-7440+1300GP+30SP (Level-DL)
 One Telephone Attendant in Rs.4440-7440+1300GP (Level-DL)

1.0	Pay	2311494	3995400	0
1.1	Dearness Allowance	2533105	2509000	0
7.0	Office Expenses	0	0	0
7.4	d) Others	10631	9900	8000
5.0	Travel Expenses	17530	0	0
8.0	POL	59801	0	0
48.0	Foreign Travel	0	0	1000000
75.0	CPF/GPF/NPS	107380	266600	0
	Grand Total	5039941	6780900	1008000

Scheme Code-02

A-Registrar's Establishment

Non-Development

Name of Scheme	A-2 Non-Development Registrar's Office, LUVAS, Hisar
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Registrar & Registrar
Anticipated Income (2018-19)	Rs. Nil
Budgeted Income (2017-18)	Rs. Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs. 451000

STATEMENT OF COST

Standard Object of Expenditure	Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
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Details of Posts:-

One Registrar in Rs.37400-67000+10000GP (with unfurnished rent free accommodation)
 One Controller of Examination in Rs.15600-39100+8000GP
 Two Deputy Registrar in Rs.15600-39100+7600GP (Level-12)
 Two Assistant Registrar in Rs.15600-39100+6000GP (Level-11)
 One Legal Officer in Rs.15600-39100+6400GP (Level-7)
 One P.S. in Rs.9300-34800+4800GP+500CA (Level-8) /
 9300-34800+5400GP+500CA (Level-9) after 4 years regular satisfactory service
 One Superintendent in Rs.9300-34800+4200GP+200SP (Level-7)
 Three Deputy Superintendents in Rs.9300-34800+4000GP+150SP (Level-6)
 Seven Assistants in Rs.9300-34800+4000 GP (Level-6)
 One Junior Scale Stenographer in Rs.5200-20200+2400GP+40SP (Level-4)
 Three Steno Typists in Rs.5200-20200+1900GP+100SP (Level-2)
 Ten Clerk in Rs.5200-20200+1900GP+40SP (Level-2)
 One Daftri in Rs.5200-20200+1900GP+30SP (Level-2)
 Two Messenger in Rs.4440-7440+1300GP+30SP (Level-DL)
 Two Messenger (Through Outsources Policy)

RTI Cell

One Clerk in Rs.5200-20200+1900GP+40SP (Level-2)
 One Messenger (Through Outsources Policy)

1.0	Pay	2595480	6586500	0
1.1	Dearness Allowance	2413583	2620000	0
7.0	Office Expenses	0	0	0
7.4	d) Others	49613	45000	40000
5.0	Travel Expenses	29972	0	125000
22.0	Other Charges	289797	280000	276000
8.0	POL	29353	0	10000
75.0	CPF/GPF/NPS	286016	354100	0
	Grand Total	5693814	9885600	451000

Note:-

- (i) Controller of Examination:- This post is of Teacher Cadre at par with counterpart in HAU, Hisar
- (ii) Deputy Registrar and Assistant Registrar:- These post may be filled from organized cadre of the university or by deputation from SAS cadre
- (iii) Legal Officer:- The pay scale is at par with District Attorney in Prosecution Department and provided the qualification and experience is prescribed at par with District Attorney

Scheme Code-03	A-Comptroller's Establishment	Non-Development
Name of Scheme	A-3 Non-Development Comptroller's Office	
Year of Start	2012-13	
Probable Period of expiry of scheme	Likely to continue	
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o CVU & Comptroller	
Anticipated Income (2018-19)	Rs.12395000	
Budgeted Income (2017-18)	Rs. 10395000	
Source of Finance	100% State	
Budget Estimate (2018-19)	Rs. 6178000	

STATEMENT OF COST

Standard Object of Expenditure	Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
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Details of Posts:-

- One Comptroller in Rs.37400-67000+10000GP (with unfurnished rent free accommodation)
- One Deputy Comptroller in Rs.15600-39100+7600GP (Level-12)
- One Administrative-cum-Accounts Officer in Rs.9300-34800+5400GP (Level-9)
- One Superintendent in Rs.9300-34800+4200GP+200SP (Level-7)
- Three Deputy Superintendent in Rs.9300-34800+4000GP+150SP (Level-6)
- One P.A in Rs.9300-34800+4200GP+500CA (Level-6)
- Six Assistant in Rs.9300-34800+4000GP (Level-6)
- Three Senior Scale Stenographer in Rs.9300-34800+4000GP (Level-6)
- Three Steno Typist in Rs.5200-20200+1900GP+100SP (Level-2)
- Twelve Clerk in Rs.5200-20200+1900GP+40SP (Level-2)
- One Daftri in Rs.5200-20200+1900GP+30SP (Level-2)
- Three Messenger in Rs.4440-7440+1300GP+30SP (Level-DL)
- Two Messenger (Through Outsources Policy)

Store Purchase Organisation

- One Deputy Superintendent in Rs.9300-34800+4000GP+150SP (Level-6)
- One Assistant in Rs.9300-34800+4000GP (Level-6)
- One Steno Typist in Rs.5200-20200+1900GP+100SP (Level-2)
- Three Clerk in Rs.5200-20200+1900GP+40SP (Level-2)
- One Messenger (Through Outsources Policy)

1.0	Pay/GP/HRA/MC/CCA/SP /PP/Bonus	3563605	8352600	0
1.1	a) Dearness Allowance	3920919	3747000	0
5.0	Travel Expenses	25600	50000	50000
7.0	Office Expenses	0	0	0
7.2	b) Telephone	9940	50000	50000
7.3	c) Electricity	500000	500000	500000
7.4	d) Others	0	20000	15000

8.0	POL	37577	100000	63000
54.0	Motor and Vehicle	0	1000000	1000000
72.0	Gratuities/Pension	0	0	0
75.0	CPF/GPF/NPS/GPF	293405	492500	0
88.0	Loan and Advance	713259	2000000	0
96.0	Ex-gratia	0	0	0
	LTC	0	0	0
	Medical Re-imburement	0	0	0
	Grand Total	9064305	16312100	6178000

Scheme Code-04

A-University Administration Non-Development

Name of Scheme	A-4 Non-Development Directorate of Student Welfare
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DSW, & DSW-cum-Estate officer
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs. 50000

STATEMENT OF COST

Standard Object of Expenditure	Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
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Detail of Posts:-

One DSW-cum-Estate officer in Rs.37400-67000+10000GP (with unfurnished rent free accommodation)+NPA

One Assistant Professors (Phy.Edu.) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)

One Superintendent in Rs.9300-34800+4200GP+200SP (Level-7)

One Personal Assistant in Rs.9300-34800+4200GP+500CA (Level-6)

Two Senior Scale Stenographer in Rs.9300-34800+4000GP (Level-6)

Three Assistants in Rs.9300-34800+4000 GP (Level-6)

One Folk Dramatist in Rs.9300-34800+4000 GP (Level-6)

One Junior Engineer in Rs.9300-34800+4000 GP (Level-6)

One Lady Hostel Warden in Rs.9300-34800+3600GP (Level-6)

One Hostel Warden in Rs.9300-34800+3600GP (Level-6)

Seven Clerk in Rs.5200-20200+1900GP+40SP (Level-2)

Two Messenger in Rs.4440-7440+1300GP+30SP (Level-DL)

One Messenger (Through Outsources Policy)

1.0	Pay	1639387	2600000	0
1.1	Dearness Allowance	802008	1120000	0
7.0	Travel Expenses	0	8000	50000
7.4	d) Others	0	0	0
75.0	CPF/GPF/NPS	63936	176500	0
	Grand Total	2505331	3904500	50000

Scheme Code-05

B-Constituent Colleges

Non-Development

Name of Scheme	B-1 Non-Development College of Vety. Sciences.
Year of Start	1948-49
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO & Dean COVS
Anticipated Income (2018-19)	Rs.19600000
Budgeted Income (2017-18)	Rs. 18600000
Source of Finance	100% State
Budget Estimate (2018-19)	Rs. 1787000

STATEMENT OF COST

Standard Object of Expenditure	Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
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Detail of Posts:-**Dean COVSc.**

One Dean in Rs. 37400-67000+10000GP with unfurnished rent free accommodation.
 One Assistant Professors (Agronomy/Plant Breeding) in Rs.15600-39100+6000GP/7000GP (Stg.-II)/8000GP(Stg.-III)
 One Administrative-cum-Accounts officer in Rs.9300-34800+5400GP (Level-9)
 One Superintendent in Rs.9300-34800+4200GP+200SP (Level-7)
 One Personal Assistant in Rs.9300-34800+4200GP+500CA (Level-6)
 Two Senior Scale Stenographer in Rs.9300-34800+4000GP (Level-6)
 Seven Assistant in Rs.9300-34800+4000GP (Level-6)
 One Foreman (Refrigeration & AC) in Rs.9300-34800+4000GP (Scale and GP is subject to condition/confirmation by State Government) (Level-6)
 Two Car/Jeep Driver in Rs.5200-20200+2400GP+300SP (Level-4)
 Two Junior Scale Stenographers in Rs.5200-20200+2400GP+40SP (Level-4)
 One Steno Typist in Rs.5200-20200+1900GP+100SP (Level-2)
 Ten Clerk in Rs.5200-20200+1900GP+40SP (Level-2)
 Two Daftri in Rs.5200-20200+1900GP+30SP (Level-2)
 One WPO Grade-II in Rs.5200-20200+1800GP (Level-1)
 Four Messenger in Rs.4440-7440+1300GP+30SP (Level-DL)
 Eight Sweeper in Rs.4440-7440+1300GP+30SP+525 SA (Level-DL)
 One Mate in Rs.5200-20200+1800GP (Level-1)
 Nine Security Guards in Rs.4440-7440+1300GP+30SP (Level-DL)
 One DEO (Through Outsources Policy) (For E-Governance)

Animal Genetics and Breeding

One Professor (AGB) in Rs.37400-67000+10000GP

{One Professors in Rs.37400-67000+10000GP as a m.p to Dr. D.S.Dalal}

One Associate Professor (AGB) in Rs.15600-39100+8000GP

Five Assistant Professors (AGB) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)

{Three Professors in Rs.37400-67000+10000GP as a m.p. to Dr. S.P Dahiya (AGB), Dr. S.S. Dhaka (AGB) & Dr. A.S.Yadav (AGB)}

One Assistant in Rs.9300-34800+4000GP (Level-6)

One Senior Scale Stenographer in Rs.9300-34800+4000GP (Level-6)

One Junior Scale Stenographers in Rs.5200-20200+2400GP+40SP (Level-4)

One Clerk in Rs.5200-20200+1900GP+40SP (Level-2)

One Lab. Assistant in Rs.5200-20200+1900GP (Level-2)

One Steno Typist in Rs.5200-20200+1900GP+100SP (Level-2)

One Sweeper in Rs.4440-7440+1300GP+30SP+525 SA (Level-DL)

One Lab. Attendant in Rs.4440-7440+1300GP+30SP/4440-7440+1400GP+30SP (Level-DL) /
5200-20200+1900GP (For Matric) (Level-2)

Animal Biotechnology

One Professor (ABT) in Rs.37400-67000+10000GP

Two Associate Professors (ABT) in Rs.15600-39100+8000GP

Two Assistant Professors (ABT) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)

One Assistant in Rs.9300-34800+4000GP (Level-6)

One Clerk in Rs.5200-20200+1900GP+40SP (Level-2)

One Messenger in Rs.4440-7440+1300GP+30SP (Level-DL)

One Animal Attendant in Rs.4440-7440+1300GP+30SP (Level-DL)

Two Lab. Attendants in Rs.4440-7440+1300GP+30SP/4440-7440+1400GP+30SP (Level-DL) /
5200-20200+1900GP (For Matric) (Level-2)

One Sweeper in Rs.4440-7440+1300GP+30SP+525 SA (Level-DL)

Animal Nutrition

Four Associate Professors (Animal Nutrition) in Rs.15600-39100+8000GP

Three Assistant Professors in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)

{Two Professors in Rs.37400-67000+10000GP as a m.p. to Dr. R.S.Berwal (A.N) & Dr. Nand Kishore (A.N)}

One Assistant Procurement Officer in Rs.9300-34800+4200GP (Level-6)

One Assistant in Rs.9300-34800+4000GP (Level-6)

One Junior Scale Stenographer in Rs.5200-20200+2400GP+40SP (Level-4)

One Mechanic Operator A/C in Rs.5200-20200+2400GP (Level-4)

Three Clerk in Rs.5200-20200+1900GP+40SP (Level-2)

One Lab. Assistant in Rs.5200-20200+1900GP (Level-2)

One Sweeper in Rs.4440-7440+1300GP+30SP+525 SA (Level-DL)

One Messenger in Rs.4440-7440+1300GP+30SP (Level-DL)

Four Animal Attendants in Rs.4440-7440+1300GP+30SP (Level-DL)

Five Beldars in Rs.4440-7440+1300GP+30SP (Level-DL)

One Lab. Attendant in Rs.4440-7440+1300GP+30SP/4440-7440+1400GP+30SP (Level-DL) /
5200-20200+1900GP (For Matric) (Level-2)

Vety. Anatomy and Histology**Two Associate Professors (VAH) in Rs.15600-39100+8000GP**

- {One Professors in Rs.37400-67000+10000GP as a m.p. to Dr. Pawan Kumar (VAH)}
- Three Assistant Professors(VAH) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)
- One Junior Scale Stenographer in Rs.5200-20200+2400GP+40SP (Level-4)
- One Senior Lab. Assistant in Rs.5200-20200+2400GP (Level-4)
- One Clerk in Rs.5200-20200+1900GP+40SP (Level-2)
- One Lab. Assistant in Rs.5200-20200+1900GP (Level-2)
- One Messenger in Rs.4440-7440+1300GP+30SP (Level-DL)
- Two Animal Attendants in Rs.4440-7440+1300GP+30SP (Level-DL)
- One Lab. Attendant in Rs.4440-7440+1300GP+30SP/4440-7440+1400GP+30SP (Level-DL)/
5200-20200+1900GP (For Matric) (Level-2)
- One Sweeper in Rs.4440-7440+1300GP+30SP+525 SA (Level-DL)

Livestock Production Technology**Six Assistant Professors (Meat-Tech.-3, Dairy. Tech.-3) in Rs.15600-39100+6000GP/7000GP
(Stg.-II) /8000GP(Stg.-III)**

- {Two Professors in Rs.37400-67000+10000GP as a m.p. Dr.S.S. Ahlawat (Meat) and
Dr. P.K.Bhardwaj (Dairy)}

**One MDO-cum-Dairy Manager (Dairy Tech.) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/
8000GP(Stg.-III)**

- {One Professors in Rs.37400-67000+10000GP as a m.p. Dr. B.S. Beniwal}
- One Assistant in Rs.9300-34800+4000GP (Level-6)
- One VLDA in Rs.9300-34800+3600GP (Level-6)
- One Car/Jeep Driver in Rs.5200-20200+2400GP+300SP (Level-4)
- One Junior Scale Stenographer in Rs.5200-20200+2400GP+40SP
- One Dairy Manufacturing Assistant in Rs.5200-20200+1900GP (Level-2)
- One Lab. Assistant in Rs.5200-20200+1900GP (Level-2)
- One Sweeper in Rs.4440-7440+1300GP+30SP+525 SA (Level-DL)
- One Clerk in Rs.5200-20200+1900GP+40SP (Level-2)
- One Messenger in Rs.4440-7440+1300GP+30SP (Level-DL)
- Three Animal Attendants in Rs.4440-7440+1300GP+30SP (Level-DL)
- One Beldar in Rs.4440-7440+1300GP+30SP (Level-DL)
- One Security Guard in Rs.4440-7440+1300GP+30SP (Level-DL)
- Two Attendants in Rs.4440-7440+1300GP+30SP (Level-DL)

Livestock Production Management

- One Professor in Rs.37400-67000+10000GP
- One Associate Professor (LPM) in Rs.15600-39100+8000GP
- Eight Assistant Professors (LPM) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)
- One Assistant in Rs.9300-34800+4000 GP (Level-6)
- One Senior Scale Stenographer in Rs.9300-34800+4000GP (Level-6)
- Three VLDAs in Rs.9300-34800+3600GP (Level-6)
- One Livestock Data Recorder in Rs.9300-34800+3600GP (Level-6)
- Two Clerk in Rs.5200-20200+1900GP+40SP (Level-2)

One Lab. Assistant in Rs.5200-20200+1900GP (Level-2)
 One Sweeper in Rs.4440-7440+1300GP+30SP+525 SA (Level-DL)
 One Messenger in Rs.4440-7440+1300GP+30SP (Level-DL)
 Four Animal Attendants in Rs.4440-7440+1300GP+30SP (Level-DL)
 Eleven Beldar in Rs.4440-7440+1300GP+30SP (Level-DL)
 One Security Guard in Rs.4440-7440+1300GP+30SP (Level-DL)
 One Attendant in Rs.4440-7440+1300GP+30SP (Level-DL)
 Three Lab. Attendants in Rs.4440-7440+1300GP+30SP/4440-7440+1400GP+30SP(Level-DL)/
 5200-20200+1900GP (For Matric) (Level-2)

Vety. Medicine

Eight Assistant Professors (Medicine) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/
 8000GP(Stg.-III)

{Three Professors in Rs.37400-67000+10000GP as a m.p to Dr. V.K. Jain (VCM), Dr.
 Ashok Kumar(VCM and Dr. Yudhvir Singh Rana)}

One Senior Scale Stenographer in Rs.9300-34800+4000GP (Level-6)
 One Lab. Technician in Rs.9300-34800+3600GP (Level-6)
 Two Clerk in Rs.5200-20200+1900GP+40SP (Level-2)
 One Messenger in Rs.4440-7440+1300GP+30SP (Level-DL)
 One Animal Attendant in Rs.4440-7440+1300GP+30SP (Level-DL)
 One Attendant in Rs.4440-7440+1300GP+30SP (Level-DL)
 One Lab. Attendant in Rs.4440-7440+1300GP+30SP/4440-7440+1400GP+30SP (Level-DL)/
 5200-20200+1900GP (For Matric) (Level-2)

Vety. Parasitology

Four Assistant Professors (VPS) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)
 {One Professors in Rs. 37400-67000+10000GP as a m.p. to Dr. Satyaveer Singh (VPS)}

One Assistant in Rs.9300-34800+4000GP (Level-6)
 One Lab. Technician in Rs.9300-34800+3600GP (Level-6)
 One Steno Typist in Rs.5200-20200+1900GP+100SP (Level-2)
 One Clerk in Rs.5200-20200+1900GP+40SP (Level-2)
 One Lab. Assistant in Rs.5200-20200+1900GP (Level-2)
 One Sweeper in Rs.4440-7440+1300GP+30SP+525 SA (Level-DL)
 One Messenger in Rs.4440-7440+1300GP+30SP (Level-DL)
 One Attendant in Rs.4440-7440+1300GP+30SP (Level-DL)

Vety. Pathology

One Professors (VPT) in Rs. 37400-67000+10000GP

{One Professors in Rs. 37400-67000+10000GP as a m.p. to Dr. K.K. Jakhar}

Four Assistant Professors (VPT) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)
 One Assistant in Rs.9300-34800+4000GP (Level-6)
 One Lab. Technician in Rs.9300-34800+3600GP (Level-6)
 One Junior Scale Stenographer in Rs.5200-20200+2400GP+40SP (Level-4)
 One Lab. Assistant in Rs.5200-20200+1900GP (Level-2)
 Two Clerk in Rs.5200-20200+1900GP+40SP (Level-2)
 Two Sweepers in Rs.4440-7440+1300GP+30SP+525 SA (Level-DL)
 One Messenger in Rs. 4440-7440+1300GP+30SP (Level-DL)
 Three Animal Attendant in Rs. 4440-7440+1300GP+30SP (Level-DL)

One Lab. Attendant in Rs. 4440-7440+1300GP+30SP/4440-7440+1400GP+30SP (Level-DL)/
5200-20200+1900GP (For Matric) (Level-2)

VAHEE

Two Associate Professors (VAHEE) in Rs.15600-39100+8000GP

{One Associate Professor/Equiv. in Rs. 37400-67000+9000GP as a m.p. to Dr. Gautam}

Three Assistant Professors(VAHEE)in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)

{One Professors in Rs.37400-67000+10000GP as a m.p. to Dr. S.S. Sangwan (VAHEE)}

One Technical Assistant in Rs.9300-34800+3600GP (Level-6)

One Senior Lab. Assistant in Rs.5200-20200+2400GP (Level-4)

One Junior Scale Stenographer in Rs.5200-20200+2400GP+40SP (Level-4)

One Clerk in Rs. 5200-20200+1900GP+40SP (Level-2)

One Lab. Assistant in Rs.5200-20200+1900GP (Level-2)

One Messenger in Rs.4440-7440+1300GP+30SP (Level-DL)

One Animal Attendant in Rs.4440-7440+1300GP+30SP (Level-DL)

Vety. Gynaecology & Obst.

Two Associate Professors (VGO) in Rs.15600-39100+8000GP

{One Professors in Rs.37400-67000+10000GP as a m.p. to Dr. R.K.Chandolia (Andrology)}

Five Assistant Professors (VGO) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)

One Assistant in Rs.9300-34800+4000 GP (Level-6)

One Senior Scale Stenographer in Rs.9300-34800+4000GP (Level-6)

One Clerk in Rs.5200-20200+1900GP+40SP (Level-2)

One Lab. Assistant in Rs.5200-20200+1900GP (Level-2)

One Messenger in Rs.4440-7440+1300GP+30SP (Level-DL)

One Animal Attendant in Rs.4440-7440+1300GP+30SP (Level-DL)

One Attendant in Rs.4440-7440+1300GP+30SP (Level-DL)

Two Lab. Attendants in Rs.4440-7440+1300GP+30SP/4440-7440+1400GP+30SP (Level-DL)/

5200-20200+1900GP(For Matric) (Level-2)

One Sweeper in Rs.4440-7440+1300GP+30SP+525 SA (Level-DL)

Vety. Public Health & Epidemiology

One Associate Professor (VPHE) in Rs. 15600-39100+8000GP

Five Assistant Professors (VPHE) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)

{One Professor in Rs.37400-67000+10000GP as a m.p. to Dr.S.R.Garg (VPHE)}

One Assistant in Rs.9300-34800+4000GP (Level-6)

One Senior Scale Stenographer in Rs.9300-34800+4000GP (Level-6)

One Lab. Technician in Rs.9300-34800+3600GP (Level-6)

Two Clerks in Rs.5200-20200+1900GP+40SP (Level-2)

One Lab. Assistant in Rs.5200-20200+1900GP (Level-2)

One Messenger in Rs.4440-7440+1300GP+30SP (Level-DL)

Three Animal Attendants in Rs.4440-7440+1300GP+30SP (Level-DL)

One Attendant in Rs.4440-7440+1300GP+30SP (Level-DL)

Two Lab. Attendants in Rs.4440-7440+1300GP+30SP/4440-7440+1400GP+30SP (Level-DL)/
5200-20200+1900GP(For Matric) (Level-2)
One Sweeper in Rs.4440-7440+1300GP+30SP+525 SA (Level-DL)

Vety. Surgery & Radiology

One Professors (VSR) in Rs.37400-67000+10000GP
{One Professors in Rs.37400-67000+10000GP as a m.p to Dr. Ashok Kumar (VSR)}
One Associate Professors (VSR) in Rs.15600-39100+8000GP
Six Assistant Professors (VSR) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)
One Assistant in Rs. 9300-34800+4000 GP (Level-6)
One Senior Scale Stenographer in Rs.9300-34800+4000GP (Level-6)
One Radio Grapher in Rs.9300-34800+3600GP+150SP (Level-6)
One X-ray Technician in Rs.9300-34800+3600GP (Level-6)
One Clerk in Rs.5200-20200+1900GP+40SP (Level-2)
One Lab. Assistant in Rs.5200-20200+1900GP (Level-2)
One Operation Theatre Assistant in Rs.5200-20200+1900GP (Level-2)
One Steno Typist in Rs.5200-20200+1900GP+100SP (Level-2)
One Farrier in Rs.5200-20200+1800GP (Level-1)
One Messenger in Rs.4440-7440+1300GP+30SP (Level-DL)
Two Animal Attendant in Rs.4440-7440+1300GP+30SP (Level-DL)
One X-ray room helper in Rs.4440-7440+1300GP+30SP (Level-DL)
One Attendant in Rs.4440-7440+1300GP+30SP (Level-DL)
Two Lab. Attendants in Rs.4440-7440+1300GP+30SP/4440-7440+1400GP+30SP (Level-DL)/
5200-20200+1900GP (For Matric) (Level-2)

TVCC Hisar

Nine Assistant Professors (Medicine-3, VGO-2, VSR-2, Biochemistry-1, Pathology-1) in
Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)
One Assistant in Rs.9300-34800+4000 GP (Level-6)
Five VLDA in Rs.9300-34800+3600GP (Level-6)
One Lab. Technician in Rs.9300-34800+3600GP (Level-6)
Two Car/Jeep Driver in Rs.5200-20200+2400GP+300SP (Level-4)
One Steno Typist in Rs.5200-20200+1900GP+100SP (Level-2)
One Clerk in Rs.5200-20200+1900GP+40SP (Level-2)
One Lab. Assistant in Rs.5200-20200+1900GP (Level-2)
One Mate in Rs.5200-20200+1800GP (Level-1)
Four Sweepers in Rs.4440-7440+1300GP+30SP+525 SA (Level-DL)
One Messenger in Rs.4440-7440+1300GP+30SP (Level-DL)
Three Animal Attendant in Rs.4440-7440+1300GP+30SP (Level-DL)
One Kennel Attendant-cum-Cook in Rs.4440-7440+1300GP+30SP (Level-DL)
Four Attendant in Rs.4440-7440+1300GP+30SP (Level-DL)
Three Lab. Attendants in Rs.4440-7440+1300GP+30SP/4440-7440+1400GP+30SP(Level-DL)/
5200-20200+1900GP (For Matric) (Level-2)

Vety. Microbiology

One Professor (Micro) in Rs.37400-67000+10000GP
{One Professor in Rs.37400-67000+10000GP as a m.p. to Dr. S.K. Kadian (Immunology)}
One Associate Professor (Micro) in Rs.15600-39100+8000GP

{One Professor in Rs.37400-67000+10000GP as a m.p. to Dr. Sanjay Kapoor (Micro)
Six Assistant Professors (Micro) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)
 {One Professor in Rs. 37400-67000+10000GP as a m.p. to Dr. (Mrs.) Archna Sharma(Micro)}
 {One Associate Professor in Rs.15600-39100+9000GP as a m.p. to Dr. J.S.Rawat (Immunology)}
 One Assistant in Rs. 9300-34800+4000 GP (Level-6)
 One Messenger in Rs. 4440-7440+1300GP+30SP (Level-DL)
 One Animal Attendant in Rs. 4440-7440+1300GP+30SP (Level-DL)
 Two Lab. Attendants in Rs. 4440-7440+1300GP+30SP/4440-7440+1400GP+30SP (Level-DL) /
 5200-20200+1900GP(For Matric) (Level-2)
 One Sweeper in Rs. 4440-7440+1300GP+30SP+525 SA (Level-DL)

Disease Free Small Animal House

One Scientist Incharge (AGB/Breeding/LPM) in Rs. 15600-39100+8000GP
 One Lab. Technician in Rs. 9300-34800+3600GP (Level-6)
 One VLDA in Rs. 9300-34800+3600GP (Level-6)
 One Operator-cum-Driver in Rs. 5200-20200+2400 GP (Level-4)
 One Clerk in Rs. 5200-20200+1900GP+40SP (Level-2)
 One Supervisor (Animal Attendant) in Rs.5200-20200+1900GP (Level-2)
 One Cook in Rs. 4440-7440+1400GP+30SP(Level-DL)/5200-20200+1800GP+30SP (Level-1)
 One Sweeper in Rs. 4440-7440+1300GP+30SP+525 SA (Level-DL)
 One Messenger in Rs. 4440-7440+1300GP+30SP (Level-DL)
 Eleven Animal Attendant in Rs. 4440-7440+1300GP+30SP (Level-DL)

Vety. Physiology & Biochemistry

One Professor (VPB) in Rs. 37400-67000+10000GP (Physiology)
Three Associate Professors (VPB) in Rs. 15600-39100+8000GP
 {One Professor in Rs.37400-67000+10000GP as a m.p to Dr.Pardeep Singh (Physiology)
Seven Assistant Professors(VPB) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)
 {Four Professors in Rs.37400-67000+10000GP as a m.p. to Dr. Meenakshi Gupta
 (Physiology), Dr. Manoj Kumar (Physiology) , Dr. R.K.Malik (Physiology) and Dr.
 Sonia Sindhu (Physiology)}
 One Assistant in Rs.9300-34800+4000GP (Level-6)
 One Lab. Technician in Rs.9300-34800+3600GP (Level-6)
 Two Steno Typist in Rs.5200-20200+1900GP+100SP(Level-2)
 Three Clerk in Rs.5200-20200+1900GP+40SP (Level-2)
 Three Lab. Assistant in Rs. 5200-20200+1900GP (Level-2)
 Two Sweeper in Rs. 4440-7440+1300GP+30SP+525 SA (Level-DL)
 Two Messenger in Rs. 4440-7440+1300GP+30SP (Level-DL)
 Five Animal Attendant in Rs. 4440-7440+1300GP+30SP (Level-DL)
 Two Lab. Attendant in Rs. 4440-7440+1300GP+30SP/4440- (Level-DL)
 7440+1400GP+30SP/5200-20200+1900GP(For Matric) (Level-2)

Vety. Pharmacology

One Associate Professor (VPTX) in Rs. 15600-39100+8000GP
 {One Professors in Rs. 37400-67000+10000GP as a m.p to Dr. Vinod Kumar (VPTX)}
 Five Assistant Professors (VPTX) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)

One Senior Scale Stenographer in Rs.9300-34800+3600GP (Level-6)
 One Lab. Technician in Rs.9300-34800+3600GP (Level-6)
 One Junior Scale Stenographer in Rs.5200-20200+2400GP+40SP (Level-4)
 One Clerk in Rs.5200-20200+1900GP+40SP (Level-2)
 One Lab. Assistant in Rs.5200-20200+1900GP (Level-2)
 One Messenger in Rs.4440-7440+1300GP+30SP (Level-DL)
 One Animal Attendant in Rs.4440-7440+1300GP+30SP (Level-DL)
 One Lab. Attendant in Rs.4440-7440+1300GP+30SP/4440-7440+1400GP+30SP (Level-DL)/
 5200-20200+1900GP (For Matric (Level-2)
 One Sweeper in Rs. 4440-7440+1300GP+30SP+525 SA (Level-DL)

Livestock Farm Complex

Six Assistant Professors (Med.-1, VGO-1, LPM-2, AGB-2) in Rs.15600-39100+6000GP/
 7000GP(Stg.-II)/8000GP(Stg.-III)

1.0	Pay	123149139	186263200	0
1.1	Dearness Allowance	117203328	110101200	0
3.0	Wages	0	0	0
5.0	Travel Expenses	23983	0	175000
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	143912	200000	210000
8.0	POL	41023	100000	100000
22.0	Other Charges	83475	108000	100000
57.0	Material & Supplies	0	2000	2000
72.0	Gratuity/Pension	50303251	55000000	0
73.0	Scholarship & Stipends	1162204	1200000	1200000
75.0	CPF/GPF	11338207	11193200	0
	LTC	2992599	5000000	0
	Ex-gratia	3328099	5000000	0
	Medical	3153734	6000000	0
	Motor & Vehicle	831272	0	0
	Grand Total	313754226	380167600	1787000

Scheme Code-06

B-Constituent College

Non-Development

Name of Scheme	B-2 Non-Development Dean Post-Graduate Studies
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Dean PGS & Dean PGS
Anticipated Income (2018-19)	Rs. Nil
Budgeted Income (2017-18)	Rs. Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs. 4000

STATEMENT OF COST

Standard Object of Expenditure	Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
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Detail of Posts:-

One Dean in Rs. 37400-67000+10000GP (with unfurnished rent free accommodation)+NPA
 One Assistant Registrar in Rs.15600-39100+6000GP (Level-11)
 One Personal Assistant in Rs.9300-34800+4200GP+500CA (Level-6)
 One Senior Scale Stenographer in Rs. 9300-34800+4000GP (Level-6)
 Two Assistant in Rs.9300-34800+4000 GP (Level-6)
 One Steno Typist in Rs.5200-20200+1900GP+100SP (Level-2)
 Four Clerk in Rs.5200-20200+1900GP+40SP (Level-2)
 Two Messenger in Rs.4440-7440+1300GP+30SP (Level-DL)
 One Messenger (Through Outsources Policy)

LIBRARY

One Assistant in Rs.9300-34800+4000 GP (Level-6)
 One Steno Typist in Rs.5200-20200+1900GP+100SP (Level-2)
 Two Clerk in Rs.5200-20200+1900GP+40SP (Level-2)
 One Messenger (Through Outsources Policy)

1.0	Pay	2165038	5682800	0
1.1	Dearness Allowance	2166313	2369000	0
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	5998	4000	4000
75.0	CPF/GPF/NPS	178007	242800	0
	Grand Total	4515356	8298600	4000

Note:-

- (i) Assistant Registrar:- This post may be filled from organized cadre of the university or by deputation from SAS cadre

Scheme Code-07

C-Directorate of Research Establishment

Non-Development

Name of Scheme	C(a)-DTR-1 Non-Development Directorate of Research
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Directorate of Research & Director of Research
Anticipated Income (2018-19)	Rs.5000
Budgeted Income (2017-18)	Rs. 5000
Source of Finance	100% State
Budget Estimate (2018-19)	Rs. 12000

STATEMENT OF COST

Standard Object of Expenditure	Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
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Detail of Posts:-**Director of Research**

One Director of Research in Rs.37400-67000+10000GP (with unfurnished rent free accommodation)+NPA
 One Superintendent in Rs.9300-34800+4200GP+200SP (Level-7)
 One Personal Assistant in Rs.9300-34800+4200GP+500CA (Level-6)
 One Deputy Superintendent in Rs.9300-34800+4000GP+150SP(Level-6)
 One Senior Scale Stenographer in Rs.9300-34800+4000GP (Level-6)
 Three Assistant in Rs.9300-34800+4000 GP (Level-6)
 Two Steno Typist in Rs.5200-20200+1900GP+100SP-(Level-2)
 Five Clerk in Rs.5200-20200+1900GP+40SP (Level-2)
 One Messenger in Rs. 4440-7440+1300GP+30SP (Level-DL)
 One Messenger (Through Outsources Policy)

07-C(a)-DTR-1-Non- Dev.-121-ABT-2 (Development of Molecular Diagnostics for Blue Tongue Virus and Pestdepitits Ruminants Virus (PPRV)).

Three Scientist (Research Officers),ABT in Rs.15600-39100+6000GP/7000GP(Stg.-II)/
8000GP(Stg.-III)

{Two Principal Scientist in Rs.37400-67000+10000GP as a m.p. to Dr. (Mrs.) Sushila Maan (ABT) and Dr. (Mrs.) Meenakshi (ABT)}
 One Lab. Technician in Rs.9300-34800+3600GP (Level-6)
 One Lab. Assistant in Rs.5200-20200+1900GP (Level-2)

One Lab. Attendant in Rs.4440-7440+1300GP+30SP/4440-7440+1400GP+30SP (Level-DL)/
5200-20200+1900GP (For matric) (Level-2)
One Animal Attendant in Rs.4440-7440+1300GP+30SP (Level-DL)

07-C(a)-DTR-1-Non-Dev. - 122-ABT-3 (Dev. Of Reproduction Biotechnic for Improvement of Farm Animal Fertility)

One Scientist (ABT) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)
One Scientist (Animal Gynaecologist), ABT in Rs.15600-39100+6000GP/7000GP(Stg.-II)/
8000GP(Stg.-III)
{One Principal Scientist (Animal Gynaecologist) in Rs.37400-67000+9000GP as a m.p.
to Dr. Inder Jeet Singh. (Animal Gyne.)(On deputation)}
One Lab. Assistant in Rs. 5200-20200+1900GP (Level-2)

07-C(a)-DTR-1-Non-Dev.- 124-VCL-2 (Etiology and Diagnosis of Mastitis and Infectious Abortion in Animals)

Two Scientists (Micro) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)
One Scientist (Bacteriologist) (Micro) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/
8000GP(Stg.-III)
One Lab. Technician in Rs.9300-34800+3600GP (Level-6)
One Senior Lab. Assistant in Rs. 5200-20200+2400GP (Level-4)
Two Lab. Attendants in Rs.4440-7440+1300GP+30SP/4440-7440+1400GP+30SP (Level-DL)/
5200-20200+1900GP (Matric) (Level-2)
Three Animal Attendants in Rs. 4440-7440+1300GP+30SP (Level-DL)
One Attendant in Rs.4440-7440+1300GP+30SP (Level-DL)

07-C(a)-DTR-1-Non-Dev. - 126-VPHE-2 (Investigation and Epidemiology of Diseases of Livestock and Poultry in Haryana)

MAHENDERGARH

One ADIO in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)
One Lab. Technician in Rs.9300-34800+3600GP (Level-6)
One Animal Attendant in Rs.4440-7440+1300GP+30SP (Level-DL)

ROHTAK

One Lab. Technician in Rs.9300-34800+3600GP (Level-6)
One Clerk in Rs.5200-20200+1900GP+40SP (Level-2)
One Lab Attendant in Rs.4440-7440+1300GP+30SP/1400GP+30SP (Level-DL)/
5200-20200+1900GP (for matric) (Level-2)

AMBALA

One Lab. Technician in Rs.9300-34800+3600GP (Level-6)
 One Clerk in Rs.5200-20200+1900GP+40SP (Level-2)
 One Animal Attendant in Rs.4440-7440+1300GP+30SP (Level-DL)

SIRSA

One ADIO in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)
 One Lab. Technician in Rs. 9300-34800+3600GP (Level-6)
 One Animal Attendant in Rs. 4440-7440+1300GP+30SP (Level-DL)

BHIWANI

One ADIO in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)
 One Clerk in Rs. 5200-20200+1900GP+40SP (Level-2)
 One Attendant in Rs.4440-7440+1300GP+30P (Level-DL)

HISAR

Two DIOs in Rs. 15600-39100+8000GP

{Two Principal Scientists/equi. In Rs.37400-67000+10000GP as a m.p to Dr. N.K.Mahajan (Epid) and Naresh Jindal (Epid)}

One Sr. Scientist (Toxicologist), VPTX in Rs.15600-39100+8000GP

{One Principal Scientist in Rs.37400-67000+10000GP as a m.p to Dr. Rajesh Khurana}

One Sr. Scientist (Epidemiologist), Skin diseases in Rs.15600-39100+8000GP

{One Principal Scientist/equi. In Rs.37400-67000+10000GP as a m.p. to Dr. Suresh kumar (Epid)}

One ADIO in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)

{One Principal Scientist/equi. In Rs.37400-67000+10000GP as a m.p to Dr. P.K. Kapoor}

One Lab. Technician in Rs. 9300-34800+3600GP (Level-6)

One Lab. Assistant in Rs. 5200-20200+1900GP (Level-2)

One Helper in Rs. 4440-7440+1300GP+30SP (Level-DL)

One Lab. Attendant in Rs. 4440-7440+1300GP+30SP(Level-DL)/4440-7440+1400GP+30SP
 (For Non-Matric) (Level-DL) /5200-20200+1900GP (For Matric) (Level-2)

JIND

One ADIO in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)

One Animal Attendant in Rs. 4440-7440+1300GP+30SP (Level-DL)

07-C(a)-DTR-1-Non-Dev. 127-VPHE-3 (Studies on Foodborne Infections with Special Reference to Yersiniosis)

One Scientist (VPHE) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)

{One Principal Scientist in Rs. 37400-67000+10000GP as a m.p to Dr. Ashok Kumar (VPHE)}

One Lab. Assistant in Rs. 5200-20200+1900GP (Level-2)

One Helper in Rs. 4440-7440+1300GP+30SP (Level-DL)

07-C(a)-DTR-1-Non-Dev. 129-VPT-2 (Studies on Pathological Changes of Gastro-intestinal Tract Disorders of Ruminants)

One Sr. Scientist (Pathologist) in Rs.15600-39100+8000GP
 {One Principal Scientist in Rs.37400-67000+10000GP as a m.p to Dr. Gulshan Narang}
 One Scientist (VPT) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)
 One Lab. Technician in Rs.9300-34800+3600GP (Level-6)
 One Animal Attendant in Rs.4440-7440+1300GP+30SP (Level-DL)

07-C(a)-DTR-1-Non-Dev. 131-TVCC-2(Hisar) (Studies on Incidence Etiology, Diagnosis and Treatment of Skin Diseases in Animals)

One Scientist (TVCC) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)
 One Senior Lab. Assistant in Rs. 5200-20200+2400GP (Level-4)
 One Animal Attendant in Rs. 4440-7440+1300GP+30SP (Level-DL)

07-C(a)-DTR-1-Non-Dev. - 132-VAH-1 (Cross and Microscopic Anatomy of Different Olgans in Ruminants)

One Scientist (VAH) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)
 One Lab. Technician in Rs. 9300-34800+3600GP (Level-6)

07-C(a)-DTR-1-Non-Dev.- 133-VPB-1 (Biochemical Changes in Main Nutrition and Parasitic Diseases)

One Scientist (VPB) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)
 One Lab. Assistant in Rs. 5200-20200+1900GP (Level-2)

07-C(a)-DTR-1-Non-Dev.- 134-VPB-2 (Studies on Digestive and Renal Physiology of Buffaloes to Enhance its Productivity)

One Scientist (VPB) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)
 One Lab. Technician in Rs.9300-34800+3600GP (Level-6)
 One Senior Lab. Assistant in Rs.5200-20200+2400GP (Level-4)
 One Lab. Assistant in Rs.5200-20200+1900GP (Level-2)
 Two Animal Attendants in Rs.4440-7440+1300GP+30SP (Level-DL)

07-C(a)-DTR-1-Non-Dev.- 136-VPB-4 (Physiological Investigation for Augmenting and Production in Farm Livestock and Poultry)

One Scientist (Endocrinologist) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)
 One Scientist (VPB) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)
 One VLDA in Rs.9300-34800+3600GP (Level-6)
 One Lab. Assistant in Rs.5200-20200+1900GP (Level-2)
 Two Animal Attendants in Rs.4440-7440+1300GP+30SP (Level-DL)

07-C(a)-DTR-1-Non-Dev.- 137-VCM-1 (Investigation into the Prevalence, Etiology, Diagnosis Treatment and Control of Mastitis and Metabolic/Nutritional Deficiency Disorders in Animals)

One Scientist (VCM) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)
 One Lab. Technician in Rs.9300-34800+3600GP (Level-6)
 One Senior Lab. Assistant in Rs. 5200-20200+2400GP (Level-4)

07-C(a)-DTR-1-Non-Dev.- 138-VMI-1 (Studies on Infection and Immunity in Relation to Haemorrhagic Septicemia and Bluetongue Diseases)

One Scientist (Immunologist) in Rs.15600-39100+6000GP
 {One Principal Scientist in Rs.37400-67000+10000GP as a m.p. to Dr. N.K.Kakkar (Micro)}
 Two Scientist (Micro) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)
 Three Lab. Technician in Rs.9300-34800+3600GP (Level-6)
 One Clerk in Rs.5200-20200+1900GP+40SP) (Level-2)
 Two Lab. Assistants in Rs.5200-20200+1900GP (Level-2)
 One Lab. Attendant in Rs.4440-7440+1300GP+30SP/4440-7440+1400GP+30SP (Level-DL)/
 5200-20200+1900GP (For Matric) (Level-2)
 One Animal Attendant in Rs.4440-7440+1300GP+30SP (Level-DL)

07-C(a)-DTR-1-Non-Dev.- 139-VPS-1 (Studies on Epidemiology Patho-Biology & Integrated Management of Animal and Poultry Parasites in Western Haryana)

One Sr. Scientist (VPS) in Rs.15600-39100+8000GP
 {One Principal Scientist in Rs. 37400-67000+10000GP as a m.p to Dr. A.K. Sangwan (VPS)}
 One Lab. Assistant in Rs.5200-20200+1900GP (Level-2)
 One Animal Attendant in Rs.4440-7440+1300GP+30SP (Level-DL)

07-C(a)-DTR-1-Non-Dev.- 140-VPTX-1 (Toxicological Evaluation of Newer Pesticides: Development of Specific Biomarkers and Antidotes)

One Scientist (VPTX) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)
 One Senior Lab. Assistant in Rs. 5200-20200+2400GP (Level-4)
 One Lab. Assistant in Rs. 5200-20200+1900GP (Level-2)
 One Animal Attendant in Rs. 4440-7440+1300GP+30SP (Level-DL)

07-C(a)-DTR-1-Non-Dev. - 141-VSR-1 (Studies on Management of Surgical Disorders in Domestic Animals)

One Scientist (VSR) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)
 One Sr. Lab. Assistant in Rs. 5200-20200+2400GP (Level-4)
 One Lab. Attendant in Rs. 4440-7440+1300GP+30SP/4440-7440+1400GP+30SP (Level-DL)/
 5200-20200+1900GP (for matric) (Level-2)

One Animal Attendant in Rs. 4440-7440+1300GP+30SP (Level-DL)

07-C(a)-DTR-1-Non-Dev. (142-VUK-1 (Establishment of Veterinary Unit at RRS, Uchani, Karnal)

Eight Scientists (VSR-2, VPB-1, VPS-1, VGO-2, Med-2) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)

{One Principal Scientist in Rs.37400-67000+10000GP as a m.p to Dr. R.S.Bisla (VSR)}
 One ADIO in Rs. in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)
 Two Lab. Technicians in Rs.9300-34800+3600GP (Level-6)
 One VLDA in Rs. 9300-34800+3600GP (Level-6)
 Two Clerk in Rs.5200-20200+1900GP+40SP (Level-2)
 One Lab. Assistant in Rs.5200-20200+1900GP (Level-2)
 Three Animal Attendant in Rs.4440-7440+1300GP+30SP (Level-DL)
 One Sweeper in Rs.4440-7440+1300GP+30SP+525SA (Level-DL)
 One Lab. Attendant in Rs.4440-7440+1300GP+30SP/4440-7440+1400GP+30SP(Level-DL)/5200-20200+1900GP (for matric) (Level-2)
 One Beldar in Rs. 4440-7440+1300GP+30SP (Level-DL)

07-C(a)-DTR-1-Non-Dev.- 146-AGB-4 (Genetic Improvement in Poultry and Different Species of livestock)

One Sr. Scientist (Sheep), AGB in Rs.15600-39100+8000GP
One Scientist (AGB) in Rs. in Rs.15600-39100+6000GP
 {One Principal Scientist (Cattle Breeder) in Rs.37400-67000+10000GP as a m.p to Dr. B.S.Malik}
One Scientist (AGB) (Sheep) in Rs.15600-39100+6000GP
 {One Principal Scientist in Rs.37400-67000+10000GP as a m.p to Dr. Z.S.Malik}
 One Assistant in Rs.9300-34800+4000 GP (Level-6)
 Four VLDA's in Rs.9300-34800+3600GP (Level-6)
 One Lab. Technician in Rs.9300-34800+3600GP (Level-6)
 Two Tractor Driver in Rs.5200-20200+2400GP+200SP (Level-4)
 One Lab. Assistant in Rs.5200-20200+1900GP (Level-2)
 One Lab. Attendant in Rs.4440-7440+1300GP+30SP/4440-7440+1400GP+30SP (Level-DL)/5200-20200+1900GP (for matric) (Level-2)
 Fifteen Animal Attendants in Rs.4440-7440+1300GP+30SP (Level-DL)

07-C(a)-DTR-1-Non-Dev. - 147-AN-1 (Economic Quality Feed Manufacturing for Ruminants and Poultry)

One Scientist (A.N) in Rs.15600-39100+6000GP
 {One Principal Scientist/equi. in Rs.37400-67000+10000GP as a m.p. to Dr. Zile Singh}
 One Lab. Technician in Rs. 9300-34800+3600GP (Level-6)
 One Animal Attendant in Rs. 4440-7440+1300GP+30SP (Level-DL)

07-C(a)-DTR-1-Non-Dev. 148-AN-2 (Nutritional Studies in livestock & Poultry)

One Sr. Scientist (Nutritionist), A.N in Rs.15600-39100+8000GP
 One Sr.Scientist (A.N) in Rs.15600-39100+8000GP

One Scientist (Nutritionist), (A.N) in Rs.15600-39100+6000GP
 One Principal Scientist (Nutritionist) in Rs.37400-67000+10000GP as a m.p. to Dr. V.S. Panwar (A.N)

Two Scientists (A.N) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)
 {One Principal Scientist in Rs. 37400-67000+10000GP as a m.p. to Dr. Sajjan Singh (A.N)}

One Scientist (A.N) in Rs.15600-39100+6000GP
 {One Principal Scientist in Rs. 37400-67000+10000GP as a m.p. to Dr. B.S. Tewatia (A.N)}

Two Scientist (A.N) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)
 {One Principal Scientist in Rs.37400-67000+10000GP as a m.p. to Dr. N.S. Maan (A.N)}

One Sr. Scale Stenographer in Rs.9300-34800+4000GP (Level-6)

One VLDA in Rs.9300-34800+3600GP (Level-6)

Four Lab. Technician in Rs.9300-34800+3600GP (Level-6)

Two Lab. Attendant in Rs.4440-7440+1300GP+30SP/4440-7440+1400GP+30SP (Level-DL)/
 5200-20200+1900GP (for matric) (Level-2)

Two Animal Attendant in Rs. 4440-7440+1300GP+30SP (Level-DL)

07-C(a)-DTR-1-Non-Dev.- 151-LPM-3 (Quantification of Management Practices for livestock and Poultry)

Two Scientist (LPM) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)

One Dairy Manager (LPM) in Rs. 15600-39100+6000GP
 {One Principal Scientist (ARPP) in Rs.37400-67000+10000GP as a m.p. to Dr. S.K.Chhikara (LPM)}

Three VLDA in Rs.9300-34800+3600GP (Level-6)

Two Tractor Driver in Rs.5200-20200+2400GP+200SP (Level-4)

One Milk Recorder in Rs.5200-20200+1800GP (Level-1)

Two Lab. Attendant in Rs.4440-7440+1300GP+30SP/4440-7440+1400GP+30SP (Level-DL)/
 5200-20200+1900GP(for matric) (Level-2)

Three Security Guard in Rs.4440-7440+1300GP+30SP (Level-DL)

Twenty two Animal Attendant in Rs.4440-7440+1300GP+30SP (Level-DL)

Two Beldar in Rs.4440-7440+1300GP+30SP (Level-DL)

07-C(a)-DTR-1-Non-Dev. (153-LPT-3 (Standardization of Processing Technology for Meat and Poultry Products)

One Scientist(Poultry Tech.),LPT in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)

One Scientist (Meat Tech.) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)

One Lab. Assistant in Rs. 5200-20200+1900GP (Level-2)

One Generator Operator in Rs. 5200-20200+1900GP (Level-2)

One Butcher in Rs. 5200-20200+1800GP (Level-1)

One Boiler Attendant in Rs. 4440-7440+1400GP+30SP (Level-DL)

Two Animal Attendants in Rs. 4440-7440+1300GP+30SP (Level-DL)

One Cook Helper in Rs. 4440-7440+1300GP+30SP (Level-DL)

1.0	Pay	60831387	63961300	0
1.1	Dearness Allowance	65365082	65045000	0

7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	0	0	0
22.0	Other Charges	11000	12000	12000
8.0	POL	19935	0	0
72.0	Gratuity/Pension	8051661	0	0
75.0	CPF/GPF/NPS	5781124	6631100	0
	Grand Total	140060189	135649400	12000

Scheme Code- 08

Non-Development

C-RESEARCH

Name of Scheme	C(a)-AGB-1- Non-Development Conservation and Genetic Improvement of Indigenous livestock Breeds
Year of Start	1939
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD AGB & Director of Research
Anticipated Income (2018-19)	Rs.1000000
Budgeted Income (2017-18)	Rs. 1000000
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.352000

STATEMENT OF COST

Standard Object of Expenditure	Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
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Details of Posts:-

One Scientist (Stat) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)
 Two Scientist (AGB) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)
 Three VLDA in Rs.9300-34800+3600GP (Level-6)
 One Mechanic in Rs.5200-20200+2400GP (Level-4)
 Two Jamadar in Rs.4440-7440+1650GP+30SP (Level-DL)
 Two Sr. Dairy Attendants in Rs.4440-7440+1400GP+30SP (Level-DL)
 Twenty eight Animal Attendant in Rs.4440-7440+1300GP+30SP (Level-DL)
 One Messenger in Rs.4440-7440+1300GP+30SP (Level-DL)
 One Attendant in Rs.4440-7440+1300GP+30SP (Level-DL)

1.0	Pay	3586597	6928900	0
1.1	Dearness Allowance	3616976	4020000	0
3.0	POL	0	50000	50000
5.0	Travel Expenses	0	180000	100000
7.4	d) Others	3088	3600	4000
57.0	Material & Supplies	197728	198000	198000
75.0	CPF/GPF/NPS	272550	512800	0
	Grand Total	7676939	11893300	352000

Scheme Code- 09

Non-Development

C-RESEARCH

Name of Scheme	C(a)-VEPM-1- Non-Development Epidemiology Investigation of Diseases in Livestock and Poultry
Year of Start	1969-70
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD VPHE & Director of Research
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.3000

STATEMENT OF COST

Standard Object of Expenditure	Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
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Details of Posts:-

Three ADIO (Epid) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)
(H/Q one each at Rohtak, Ambala & Hisar)

One Scientist (VPHE) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)

Two Clerk in Rs. 5200-20200+1900GP+40SP (Level-2)

One Car/Jeep Driver in Rs. 5200-20200+2400GP+300SP (Level-4)

One Sr. Lab. Assistant in Rs. 5200-20200+2400GP (Level-4)

Two Lab. Assistants in Rs. 5200-20200+1900GP (Level-2)

One Animal Attendant in Rs. 4440-7440+1300GP+30SP (Level-DL)

One Messenger in Rs. 4440-7440+1300GP+30SP (Level-DL)

1.0	Pay	1338778	4340400	0
1.1	Dearness Allowance	1355531	1896000	0
7.0	Office Expenses	0	0	0
7.4	d) Others	1054	2500	3000
75.0	CPF/GPF/NPS	172099	578100	0
	Grand Total	2867462	6817000	3000

Scheme Code- 10

D-Directorate of Extension Education Non-Development

Name of Scheme	D-Ext.1 Non-Development Directorate of Extension Education
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DEE & DEE
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs. 21000

STATEMENT OF COST

Standard Object of Expenditure	Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
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Details of Posts:-

One Director of Extension Education in Rs.37400-67000+10000GP (With unfurnished rent free accommodation)+NPA

One Sr. Extension Specialist in Rs.15600-39100+8000GP

{One Principal Extension Specialist/Equivalent in Rs.37400-67000+10000GP as a m.p. to Dr. Rajinder Singh (LPM) (H.Q Rohtak)}

Five Extension Specialist in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)

{Three Principal Extn. Specialist in Rs. 37400-67000+10000GP as a m.p to Dr. Dharambir Singh Dahiya, A.N (H.Q Bhiwani), Dr. K.K.Yadav, A.N (H/Q at Gurgaon) , Dr. A.S.Yadav, A.N (H.Q Rewari)}

One Extension Specialist in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)

One Extension Specialist (Animal Geneticist) in Rs.15600-39100+6000GP

{One Principal Extn. Specialist in Rs.37400-67000+10000GP as a m.p. to Dr. Ramesh Kumar (AGB)}

One Extension Specialist in Rs. 15600-39100+6000GP

{One Principal Extension Specialist (D.E.S) in Rs. 37400-67000+10000GP as a m.p to Dr. Inderjeet Singh , LPM (H.Q Sonapat)}

One Personal Assistant in Rs. 9300-34800+4200GP+500CA (Level-6)

One Deputy Superintendent in Rs. 9300-34800+4000GP+150SP (Level-6)

Two Senior Scale Stenographers in Rs. 9300-34800+4000GP (Level-6)

Five Assistants in Rs. 9300-34800+4000GP (Level-6)

One Junior Photographer in Rs. 9300-34800+3600GP (Level-6)

One VLDA in Rs.9300-34800+3600GP (Level-6)

Two Steno Typist in Rs. 5200-20200+1900GP+100SP (Level-2)

Seven Clerks in Rs. 5200-20200+1900GP+40SP (Level-2)

One Photographic Assistant in Rs. 5200-20200+1800GP (Level-1)

Two Messengers in Rs. 4440-7440+1300GP+30SP (Level-DL)

One Animal Attendant in Rs. 4440-7440+1300GP+30SP (Level-DL)

One Lab. Attendant in Rs. 4440-7440+1300GP+30SP/4440-7440+1400GP+30SP/(Level-DL)

5200-20200+1900GP (for Matric) (Level-2)

One Messengers (Through Outsources Policy)

Public Relation Officer

One Steno Typist in Rs. 5200-20200+1900GP+100SP (Level-2)

One Messengers (Through Outsources Policy)

1.0	Pay	10686191	13386200	0
1.1	Dearness Allowance	11417205	8788700	0
5.0	Travel Expenses	39715	40000	0
7.0	POL	0	0	5000
7.4	d) Others	21802	15000	16000
75.0	CPF/GPF/NPS	887291	1121000	0
	Grand Total	23052204	23350900	21000

Scheme Code- 11

Non-Development

Constituent College (F-FARM)

Name of Scheme	B-1(d)-FPU- Non-Development Fodder Production Unit.
Year of Start	2002-03
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD A.N & Dean COVS
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.8000

STATEMENT OF COST

Standard Object of Expenditure	Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
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Details of Posts:-

Four Tractor Driver in Rs.5200-20200+2400GP+200SP (Level-4)

One Steno Typist in Rs.5200-20200+1900GP+100SP (Level-2)

One Clerk in Rs.5200-20200+1900GP+40SP (Level-2)

Four Agri. Inspectors in Rs. 5200-20200+1900GP (Level-2)

One WPO Grade-II in Rs.5200-20200+1800GP (Level-1)

Four Beldars in Rs.4440-7440+1300GP+30SP (Level-DL)

1.0	Pay	1847553	2809700	0
1.1	Dearness Allowance	1695511	973000	0
57.0	Other Charges	0	0	3000
75.0	CPF/GPF/NPS	116659	127600	0
	POL	0	0	5000
	Grand Total	3659723	3910300	8000

Scheme Code-12

B-Constituent Colleges

Non-Development

Name of Scheme	B-IV(a)- Non-Development Establishment of Institute of Para Veterinary Sciences, LUVAS, Hisar
Year of Start	2014-15
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Director IPVS & Director IPVS
Anticipated Income (2018-19)	Rs. Nil
Budgeted Income (2017-18)	Rs. Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs. 2000

Standard Object of Expenditure	Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
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Details of Posts:-

One Director IPVS in Rs.37400-67000+10000GP

Two Assistant Professors in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)

Two Vety. Surgeons in Rs.9300-34800+5400GP+25% NPA

One Deputy Superintendent in Rs.9300-34800+4000GP+150SP (Level-6)

One Assistant in Rs.9300-34800+4000GP (Level-6)

One Steno Typist in Rs. 5200-20200+1900GP+100SP (Level-2)

Two Clerks in Rs.5200-20200+1900GP+40SP (Level-2)

One Lab. Attendant in Rs. 4440-7440+1300GP+30SP/4440-7440+1400GP+30SP (Level-DL) /
5200-20200+1900GP (For Matric) (Level-2)

One Messenger (Through Outsources Policy)

1.0	Pay	1450914	3013100	0
1.1	Dearness Allowance	1728753	2396000	0
7.0	Office Expenses	0	0	0
7.4	Other Charges	0	0	2000
75.0	CPF/GPF/NPS	137241	316900	0
	Grand Total	3316908	5726000	2000

Scheme Code-13

B-Constituent Colleges

Non-Development

Name of Scheme	B-V- Non-Development Director HRM, LUVAS, Hisar
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Director HRM & Director HRM
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs. 5000

Standard Object of Expenditure	Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19

Details of Posts:-

One Director HRM in Rs.37400-67000+10000GP
 One Personal Assistant in Rs.9300-34800+4200GP+500CA (Level-6)
 Two Assistants in Rs.9300-34800+4000GP (Level-6)
 One Steno Typist in Rs. 5200-20200+1900GP+100SP (Level-2)
 Two Clerks in Rs.5200-20200+1900GP+40SP (Level-2)
 One Messenger in Rs.4440-7440+1300GP+30SP (Level-DL)
 One Messenger (Through Outsources Policy)

1.0	Pay	650300	1575300	0
1.1	Dearness Allowance	750300	438100	0
75.0	CPF/GPF/NPS	0	58000	0
5.0	Travel Expenses	0	22000	
22.0	Other Charges	0	0	3000
8.0	POL	0	0	2000
	Grand Total	1400600	2093400	5000

Scheme Code-14

B-Constituent Colleges

Non-Development

Name of Scheme	B-III- Non-Development Establishment of Dean CODST, LUVAS, Hisar
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Dean CODST & Dean CODST
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs. 3000

Standard Object of Expenditure	Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19

Detail of Posts

- One Dean in Rs.37400-67000+10000GP (Post to be filled by incumbent of the Rank of Professors as per UGC norms)
- Four Professors in Rs.37400-67000+10000GP (One each in DT, DC, DM & DE) (Posts to be filled by incumbent of the Rank of Professors as per UGC norms)
- Five Associate Professors in Rs.15600-39100+8000GP (One each in DT, DC, DM, DBM & DE)
- Seventeen Assistant Professors in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III) (DT-5, DC-2, DM-2, DBM-1, D. Eco.-1, D.Ext.1 & DE-5)
- One Administrative-cum-Accounts officer in Rs.9300-34800+5400GP(Subject to condition that this post is filled from SAS cadre of FD) (Level-9)
- One Personal Assistant in Rs.9300-34800+4000GP (Level-6)
- Seven Assistant in Rs.9300-34800+3600GP (Level-6)
- One Sr. Scale Stenographer in Rs.9300-34800+3600GP (Level-6)
- Five Junior Scale Stenographers in Rs.5200-20200+2400GP (Level-4)
- Seven Clerk in Rs.5200-20200+1900GP+40SP (Level-2)
- Five Messenger in Rs.4440-7440+1300GP+30SP (Level-DL)

Technical Posts

- One Assistant Manager in Rs.9300-34800+4000GP (G.P subject to approval of State Govt.) (Level-6)
- One Dairy Supervisor in Rs.9300-34800+4000GP (G.P. subject to approval of State Govt.) (Level-6)
- Four Lab. Technicians in Rs.9300-34800+3600GP (Level-6)
- Two Car/Jeep Driver in Rs.5200-20200+2400GP+300SP (Level-4)
- Four Lab. Assistants in Rs.5200-20200+1900GP (Level-2)
- Five Lab. Attendants (Matric) in Rs. 5200-20200+1900GP (Level-2)

One Computer Operator Two Bookshelf Attendants	The pay scale of Technical posts will be equivalence with existing post in the department of Animal Husbandry and
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	Dairying Department is drawn on the basis of qualification, job profile hierarchical structure as conveyed by the Additional Chief Secretary to Govt. of Haryana, Animal Husbandry and Dairying Department vide his Memo No. 12-AH-4-2014/7510 dated 18.06.2014.
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1.0	Pay	0	10687800	0
1.1	Dearness Allowance	0	4257000	0
75.0	CPF/GPF/NPS	0	1672800	0
22.0	Other Charges	0	0	3000
	Grand Total	0	16617600	3000

Scheme Code-15

C-Research

Non-Development

Name of Scheme	C(a)-DTR-1-RVDEC-1- Non-Development Establishment of Referral Veterinary Diagnostic & Extension Center (RVDEC) of LUVAS at Mahendergarh, LUVAS, Hisar
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD, VPHE & Director of Research
Anticipated Income (2018-19)	Rs. Nil
Budgeted Income (2017-18)	Rs. Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs. 6000

Standard Object of Expenditure	Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19

Detail of Posts:-

One Regional Director (Equivalent to Prof. & Head) in Rs.37400-67000+10000GP
 Three Animal Health Specialist/Equivalent to Scientist (VGO-1, VSR-1, Med-1) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)
 One ADIO in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)
 One Scientist (Animal Science) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)
 One Scientist (Vety. Ext.) in Rs.15600-39100+6000GP/7000GP(Stg.-II)/8000GP(Stg.-III)

Office Staff (Non-Teaching)

One Assistant in Rs.9300-34800+4000GP (Level-6)
 One Clerk/Store Keeper in Rs.5200-20200+1900GP+100SP (Level-2)
 Two Car/Jeep Drivers in Rs.5200-20200+2400GP+300SP (Level-4)
 Two Security Guards in Rs.4440-7440+1300GP+30SP (Level-DL)
 Two Sweeper (Through Outsources Policy)

Technical Staff

Three VLDAs in Rs.9300-34800+3600GP (Level-6)
 One Radiographer in Rs.9300-34800+3600GP (Level-6)
 One Lab. Technician in Rs.9300-34800+3600GP (Level-6)
 One Lab. Assistant in Rs.5200-20200+1900GP (Level-2)
 One Lab. Attendant in Rs.4440-7440+1300GP+30SP (Level-DL)
 Seven Animal Attendants in Rs.4440-7440+1300GP+30SP (Level-DL)

1.0	Pay	0	641800	0
1.1	Dearness Allowance	0	395000	0
75.0	CPF/GPF/NPS	0	200000	0
22.0	Other Charges	0	0	1000
8.0	POL	0	0	5000
	Grand Total	0	1236800	6000

Scheme Code-16

C-Research

Non-Development

Name of Scheme	C(a)-DTR-1-RVDEC-2- Non-Development -Establishment of Referral Veterinary Diagnostic & Extension Center (RVDEC) of LUVAS at Uchani, Karnal
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Director TVCC & Director of Research
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.10000

Standard Object of Expenditure	Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
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Detail of Posts:-

One Regional Director (Equivalent to Prof. & Head) in Rs. 37400-67000+10000GP

Office Staff (Non-Teaching)

One Assistant in Rs. 9300-34800+4000GP (Level-6)

Two Car/Jeep Drivers in Rs. 5200-20200+2400GP+300SP (Level-4)

Three Security Guards in Rs.4440-7440+1300GP+30SP (Level-DL)

Technical Staff

Two VLDAs in Rs. 9300-34800+3600GP (Level-6)

One Radiographer in Rs. 9300-34800+3600GP (Level-6)

Four Animal Attendants in Rs.4440-7440+1300GP+30SP (Level-DL)

1.0	Pay	0	975000	0
1.1	Dearness Allowance	0	125000	0
75.0	CPF/GPF/NPS	0	56000	0
8.0	POL	0	0	10000
	Grand Total	0	1156000	10000

Scheme Code-17

C-Research

Non-Development

Name of Scheme	C(a)-DTR-1-RVDEC-3- Non-Development -Establishment of Referral Veterinary Diagnostic & Extension Center (RVDEC) of LUVAS at Lakaria, Distt. Jhajjar
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Regional Director, Lakaria (Jhajjar) & Director of Research
Anticipated Income (2018-19)	Rs. Nil
Budgeted Income (2017-18)	Rs. Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs. 0

Standard Object of Expenditure	Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
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Sr. No.	Name o Posts	Pay Scale	Posts
Teaching Staff			
1	Regional Director (Equivalent to Prof. & Head)	Rs. 37400-67000+10000GP	1
2	Animal Health Specialist (Equivalent to Scientist)	Rs. 15600-39100+6000GP/7000GP(Stg.-II) /8000GP(Stg.-III)	1
3	Animal Health Specialist (Equivalent to Scientist) (Medicine)	Rs. 15600-39100+6000GP/7000GP(Stg.-II) /8000GP(Stg.-III)	1
4	Animal Health Specialist (Equivalent to Scientist) (Gynecology)	Rs. 15600-39100+6000GP/7000GP(Stg.-II) /8000GP(Stg.-III)	1
5	Assistant Disease Investigation Officer	Rs. 15600-39100+6000GP/7000GP(Stg.-II) /8000GP(Stg.-III)	1
6	Scientist (Animal Science)	Rs. 15600-39100+6000GP/7000GP(Stg.-II) /8000GP(Stg.-III)	1
7	Scientist (Vety. Ext.)	Rs. 15600-39100+6000GP/7000GP(Stg.-II) /8000GP(Stg.-III)	1
	Total		7

Office Staff (Non-Teaching)

8	Assistant	Rs. 9300-34800+4000GP (Level-6)	1
9	Clerk/Store Keeper	Rs. 5200-20200+1900GP+100SP (Level-2)	1
10	Car/Jeep Driver	Rs. 5200-20200+2400GP+300SP (Level-4)	2
11	Security Guard	Rs.4440-7440+1300GP+30SP (level-DL)	2
12	Sweeper	(Through Outsourcing Policy)	2

	Total		8
Technical Staff			
13	VLDA	Rs. 9300-34800+3600GP (Level-6)	3
14	Radiographer	Rs. 9300-34800+3600GP (Level -6)	1
15	Lab. Technician	Rs. 9300-34800+3600GP (Level -6)	1
16	Lab. Assistant	Rs. 5200-20200+1900GP (Level -2)	1
17	Lab. Attendant	Rs.4440-7440+1300GP+30SP(Level -DL)	1
18	Animal Attendant	Rs.4440-7440+1300GP+30SP(Level -DL)	7
	Total		14
	G.Total		7+8+14=29

Note:-

All the posts (Teaching, Non-Teaching and Technical staff) will be filled up after transfer/settlement of land to University by State Govt. for establishment of RVDEC of LUVAS at Lakaria, Distt. Jhajjar

1.0	Pay	0	0	0
1.1	Dearness Allowance	0	0	0
75.0	CPF/GPF/NPS	0	0	0
	Grand Total	0	0	0

Scheme Code-18

C-Research

Non-Development

Name of Scheme	C(a)-DTR-1-RVDEC-4- Non-Development -Establishment of Referral Veterinary Diagnostic & Extension Center (RVDEC) of LUVAS at Keorak (Kaithal)
Year of Start	2018-19
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, RD, Keorak & Director of Research
Anticipated Income (2018-19)	Rs. Nil
Budgeted Income (2017-18)	Rs. Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs. 0

Standard Object of Expenditure	Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
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1.0	Pay	0	0	0
1.1	Dearness Allowance	0	0	0
75.0	CPF/GPF/NPS	0	0	0
	POL	0	0	0
	Grand Total	0	0	0

Scheme Code-25

Vice-Chancellor Establishment

Non-Development

Name of Scheme	A-4-CVU-Non-Development Comptroller Establishment
Year of Start	2018-19
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o CVU & Comptroller
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs. 749300000

Standard Object of Expenditure	Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
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1.0	Pay/GP/HRA/MC/CCA/SP /PP/Bonus	0	0	600300000
1.1	a) Dearness Allowance	0	0	57000000
5.0	Gratuities	0	0	25000000
7.0	Pension	0	0	25000000
7.2	CPF/GPF/NPS/GPF	0	0	24000000
7.3	LTC	0	0	5000000
7.4	Ex-gratia	0	0	5000000
8.0	Medical Re-imburement	0	0	6000000
88.0	Loan and Advance	0	0	2000000
	Grand Total	0	0	749300000

Scheme Code-101

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-1 Development Work- Vice-Chancellor's Office
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o CVU, Dean COVS & Vice-Chancellor
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.1157000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
5.0	Travel Expenses	59549	242000	125000
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	142988	131000	80000
7.3	c) Electricity	199683	266200	292000
7.4	d) Others	65978	72600	79000
7.5	OE-N.R	175688	55000	0
8.0	POL	282778	199300	110000
22.0	Other Charges	319983	244500	350000
56.0	Machinery & Equipment	0	100000	0
57.0	Material & Supplies	99067	110000	121000
	Grand Total	1345714	1420600	1157000

Scheme Code- 102

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-2 Development Work-Strengthening of Registrar's Office
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Registrar & Registrar
Anticipated Income (2018-19)	Rs.1900000
Budgeted Income (2017-18)	Rs. 1400000
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.31998000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
5.0	Travel Expenses	69443	88000	80000
6.0	TA/DA to non-official member	386049	275000	300000
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	69886	64000	48000
7.4	d) Others	346329	330000	350000
7.5	OE-N.R	0	0	0
8.0	POL	229363	198000	100000
11.0	Adv. & Pub.	533604	660000	660000
14.0	PSS	12366230	22490000	30000000
22.0	Other Charges	992131	660000	400000
57.0	Material & Supplies	140423	95000	60000
	Grand Total	15133458	24860000	31998000

Scheme Code- 103

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-2(a)- Development Work-Book Grant to children/wards of University employees of SC category
Year of Start	2013-14
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Registrar & Registrar
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.48000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
22.0	Other Charges	10500	30000	30000
73.0	Scholarship & Stipend	29825	17000	18000
Grand Total		40325	47000	48000

Scheme Code- 104

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-3-(a)- Development Work- Strengthening of Comptroller's Office
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Comptroller & Comptroller
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.40372000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
1.0	LTC	3360152	0	0
1.1	Dearness Allowance	0	11000000	5500000
5.0	Travel Expenses	2100	35000	38000
7.0	Pay	0	10000000	5000000
7.2	b) Telephone	21202	40000	30000
7.3	c) Electricity	2700000	3000000	3000000
7.5	OE-N.R	90358	110000	0
8.0	POL	77188	187000	100000
14.0	PSS	6652536	3000000	3500000
22.0	Other Charges	4135646	4000000	1200000
23.0	SST	0	0	4172000
57.0	CPF/GPF	0	1332200	832000
72.0	Gratuity/Pension	30000000	31500000	15000000
75.0	M & E	95794	0	0
88.0	Loan & Advance	0	0	2000000
	Grand Total	47134976	64204200	40372000

Scheme Code-105

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-3 (b) Development Work-Store purchase unit
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Comptroller & Comptroller
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.3076000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
5.0	Travel Expenses	300	6600	6000
7.0	M & E	492659	0	0
7.2	b) Telephone	5000	8800	8000
7.4	d) Others	0	0	0
7.5	POL	0	6000	0
22.0	Other Charges	671536	1591200	1000000
57.0	Material & Supplies	1346144	2662000	2062000
	Grand Total	2515639	4274600	3076000

Scheme Code-106

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-3 (c) Development Work-State Share in ICAR projects
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o CVU & Comptroller
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.2808000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
1.0	Pay/GP/HRA/MC/CCA/SP/PP/Bonus	0	625000	625000
1.1	Dearness Allowance	0	781000	781000
75.0	CPF/GPF	0	140000	140000
5.0	Travel Expenses	0	30000	30000
7.2	b) Telephone	0	2000	2000
7.4	d) Others	0	3700	3000
7.5	OE-N.R	0	388000	0
8.0	POL	0	20000	20000
22.0	Other Charges	0	223000	100000
56.0	Machinery and Equipments	0	163500	100000
57.0	Material & Supplies	0	1207000	1007000
	Grand Total	0	3583200	2808000

Scheme Code-107

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-3 (d) Development Work- Innovation & Emergency needs
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o CVU & Comptroller
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.28526000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
22.0	Other Charges	0	18868600	28526000
23.0	Maintenance & Works	0	0	0
	Grand Total	0	18868600	28526000

Scheme Code- 108

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-4-DSW-1- Development Work- Strengthening of office of DSW-cum-EO
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DSW & DSW
Anticipated Income (2018-19)	Rs. Nil
Budgeted Income (2017-18)	Rs. Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs. 7373000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
5.0	Travel Expenses	1440	12000	11000
7.0	Rent Rate & Taxes	0	0	5000000
7.2	b) Telephone	25656	47000	22000
7.4	d) Others	29836	35000	40000
7.5	OE-N.R	1703446	700000	0
8.0	POL	9227	16000	50000
11.0	Adv. & Pub.	168068	440000	440000
14.0	PSS	4760614	2070000	1000000
22.0	Other Charges	916584	488000	250000
56.0	Material & Equipment	198882	600000	260000
57.0	Material & Supplies	59129	370000	300000
	Grand Total	7872882	4778000	7373000

Scheme Code-109

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-4-DSW-2- Development Work- Maintenance and construction of building
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DSW & DSW
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.1500000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
23.0	Maintenance of Works	17571262	1500000	1500000
	Grand Total	17571262	1500000	1500000

Scheme Code- 110

Development Work

B-Constituent Colleges

Name of Scheme	B-1(a) Development Work-improvement of teaching facilities in COVS
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Dean COVS & Dean COVS
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs. 48363000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
5.0	Travel Expenses	181229	400000	350000
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	204260	302000	250000
7.4	d) Others	517187	968000	968000
7.5	OE-N.R	2520557	1378000	0
8.0	POL	209671	363000	163000
11.0	Adv. & Pub.	60494	242000	242000
14.0	PSS	14055679	16700000	25000000
22.0	Other Charges	3022986	14350000	5800000
56.0	Machinery & Equipment	16852161	11000000	7000000
57.0	Material & Supplies	4420587	3740000	2540000
73.0	Scholarship & Stipend	3843681	6050000	6050000
	Grand Total	45888492	55493000	48363000

Scheme Code- 111

Development Work

B-Constituent Colleges

Name of Scheme	B-1(b) Development Work-strengthening of breeding and management of laboratory animals at DFSAH
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Incharge DFSAH & Dean COVS
Anticipated Income (2018-19)	Rs.2600000
Budgeted Income (2017-18)	Rs. 2000000
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.857000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
5.0	Travel Expenses	0	2600	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	1100	0
7.4	d) Others	26276	29000	31000
14.0	PSS	0	140050	0
22.0	Other Charges	26395	29000	31000
56.0	Machinery & Equipment	252727	465400	211000
57.0	Material & Supplies	565163	621900	584000
	Grand Total	870561	1289050	857000

Scheme Code- 112

Development Work

B-Constituent Colleges

Name of Scheme	B-1(c) Development Work- DNA sequencing facility
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD ABT & Dean COVS
Anticipated Income (2018-19)	Rs.82000
Budgeted Income (2017-18)	Rs. 82000
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.456000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
5.0	Travel Expenses	0	14000	15000
7.0	OFFICE EXPENSES	0	0	0
8.0	POL	2773	12000	12000
22.0	Other Charges	72181	79000	85000
57.0	Material & Supplies	451000	495000	344000
Grand Total		525954	600000	456000

Scheme Code- 113

Development Work

B-Constituent Colleges

Name of Scheme	F-1 Development Work-FPU improvement in green fodder for supply to animal herd (earlier No. B-1(d)-Plan Vety.-FPU)
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD A.N & Dean COVS
Anticipated Income (2018-19)	Rs.4500000
Budgeted Income (2017-18)	Rs. 4500000
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.2014000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
5.0	M & V	2128700	0	0
7.0	M & E	700269	0	0
7.1	Travel Expenses	0	1100	1000
8.0	POL	629269	1080000	388000
14.0	PSS	2434292	2400000	1040000
22.0	Other Charges	95648	262700	120000
57.0	Material & Supplies	907212	1000000	465000
Grand Total		6895390	4743800	2014000

Scheme Code- 114

Development Work

B-Constituent Colleges

Name of Scheme	B-1(e) Development Work-VPHE, COVS, Diagnostic Services & Health Edu. Of SC of Haryana for raising sheep, goat, piggery & poultry
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD VPHE & Dean COVS
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.484000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
5.0	Travel Expenses	25713	39600	43000
7.4	d) Others	38566	55900	61000
8.0	POL	118779	66550	73000
56.0	Machinery & Equipment	80278	90750	70000
57.0	Material & Supplies	195547	215600	237000
Grand Total		458883	468400	484000

Scheme Code- 115

Development Work

B-Constituent Colleges

Name of Scheme	B-1(g) Development Work-LPT, COVS, Trg. Programme for SC Youth in Processing of Meat, Poultry and its products
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD LPT & Dean COVS
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.255000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
5.0	Travel Expenses	60000	65000	65000
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	16500	16500	16000
22.0	Other Charges	92000	110000	90000
57.0	Material & Supplies	75000	82000	84000
Grand Total		243500	273500	255000

Scheme Code-116

Development Work

B-Constituent Colleges

Name of Scheme	B-1(h) Development Work-Trg. Programme for SC Youth in Processing of Milk & milk products
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD LPT & Dean COVS
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.200000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
5.0	Travel Expenses	60000	65000	65000
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	9000	10000	10000
22.0	Other Charges	85000	85000	60000
57.0	Material & Supplies	65000	65000	65000
Grand Total		219000	225000	200000

Scheme Code-117

Development Work

B-Constituent Colleges

Name of Scheme	B-1(k) Development Work- AN, COVS Awareness among SC farmers about balanced feeding and distribution of inputs
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD A.N & Dean COVS
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.490000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
5.0	Travel Expenses	35572	98600	65000
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	0	22700	25000
22.0	Other Charges	144425	170400	70000
57.0	Material & Supplies	355200	391400	330000
Grand Total		535197	683100	490000

Scheme Code-118

Development Work

B-Constituent Colleges

Name of Scheme	B-II(a)- Development Work- Strengthening of office of Dean PGS
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Dean PGS & Dean PGS
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.7021000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
5.0	Travel Expenses	155699	220000	242000
7.2	b) Telephone	38011	55000	40000
7.4	d) Others	23932	31000	35000
7.5	OE-N.R	0	250000	0
8.0	POL	1211	10000	10000
14.0	PSS	283350	0	0
22.0	Other Charges	497878	485000	290000
57.0	Material & Supplies	61671	66000	70000
73.0	Scholarship & Stipend	7304883	7696000	6334000
	Total	8366635	8813000	7021000

C-RESEARCH

Name of Scheme	Dtr-1- Development Work- Strengthening of Director of Research
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Director of Research & Director of Research
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.7318000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
5.0	Travel Expenses	18850	99000	108000
7.2	b) Telephone	16053	26000	28000
7.4	d) Others	22032	66000	72000
7.5	OE-N.R	48205	160000	0
8.0	POL	104927	148500	163000
14.0	PSS	2475938	8015000	6500000
22.0	Other Charges	219661	160000	150000
56.0	Machinery & Equipment	13775	350000	100000
54.0	Adv. & Pub	104861	150000	65000
57.0	Material & Supplies	0	120000	132000
	Grand Total	3024302	9294500	7318000

Scheme Code-120

Development Work

C-RESEARCH

Name of Scheme	C-(a)-ABT-1- Development Work- Use of molecular markers for characterization of livestock breeds and their relations with traits of economics importance
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD ABT & Director of Research
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.257000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
5.0	Travel Expenses	0	6000	6000
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	6444	8000	9000
57.0	Material & Supplies	201458	220000	242000
	Grand Total	207902	234000	257000

Scheme Code -121

Development Work

C-RESEARCH

Name of Scheme	C(a)-ABT-2- Development Work- Development of Molecular Diagnostics for Blue Tongue Virus & Pestdespitits Ruminants Virus (PPRV)
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD ABT & Director of Research
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.42000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	1092	2000	2000
57.0	Material & Supplies	34000	37000	40000
Grand Total		35092	39000	42000

Scheme Code- 122

Development Work

C-RESEARCH

Name of Scheme	C(a)-ABT-3- Development Work-Dev. Of Reproduction Biotechnic for improvement of Farm Animal Fertility
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD ABT & Director of Research
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs. 44000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017- 18	Budget Estimates 2018-19
7.0	M & E	629147	0	0
7.4	d) Others	1971	2000	2000
8.0	OE-N.R	607991	0	0
57.0	Material & Supplies	34000	37000	40000
63.0	POL	0	2000	2000
72.0	Other Charges	0	1100000	0
	Grand Total	1273109	1141000	44000

Scheme Code- 123

Development Work

C-RESEARCH

Name of Scheme	C(a)-VCL-1- Development Work- Strengthening of Central laboratory of Vety. College .
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Dean COVS & Dean COVS
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs. 52000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
22.0	Other Charges	2828	3800	4000
57.0	Material & Supplies	37057	44000	48000
Grand Total		39885	47800	52000

Scheme Code- 124

Development Work

C-RESEARCH

Name of Scheme	C(a)-VCL-2- Development Work-Etiology and diagnosis of mastitis and infectious abortion in animals
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Dean COVS & Dean COVS
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs. 36000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
5.0	Travel Expenses	500	4000	4000
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	0	4000	4000
22.0	Other Charges	1978	25500	28000
Grand Total		2478	33500	36000

Scheme Code- 125

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPHE-1 Development Work-Diagnostic facilities for Livestock and Poultry Farmers in 8 district of Haryana (Hisar, Ambala, Karnal, Jind, Bhiwani, M.Garg, Rohtak & Sirsa)
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD, VPHE and Director of Research
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.396000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
5.0	Travel Expenses	30080	33200	36000
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	11391	13300	14000
7.4	d) Others	26698	73200	80000
57.0	Material & Supplies	256949	242200	266000
Grand Total		325118	361900	396000

Scheme Code- 126

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPHE-2- Development Work- Investigation & Epidemiology of diseases of livestock and pulutry in Haryana
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD VPHE & Director of Research
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.304000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
5.0	Travel Expenses	32520	36000	39000
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	0	82500	90000
8.0	POL	0	0	0
14.0	PSS	128672	159800	0
57.0	Material & Supplies	216760	159700	175000
	Grand Total	377952	438000	304000

Scheme Code- 127

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPHE-3 Development Work-Studies on foodborne infections with special reference to Yersiniosis
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD VPHE & Director of Research
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.123000

STATEMENT OF COST

Standard Object of Expenditure	Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
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3.0	Wages	135456	239600	0
5.0	Travel Expenses	0	2650	2000
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	2600	2000
7.4	d) Others	0	15950	17000
22.0	Other Charges	2365	33950	4000
56.0	Machinery & Equipment	0	0	0
57.0	Material & Supplies	95136	89100	98000
	Grand Total	232957	383850	123000

Scheme Code- 128

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPT-1- Development Work-Pathological Investigation of the diseases affecting various systems of poultry
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD Vety. Pathology & Director of Research
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs. 142000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
22.0	Other Charges	20500	22550	24000
57.0	Material & Supplies	98000	107800	118000
Grand Total		118500	130350	142000

Scheme Code- 129

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPT-2- Development Work- Studies on pathological changes of gastrointestinal tract disorders of ruminants
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD Vety. Pathology & Director of Research
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.11000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
5.0	Travel Expenses	250	0	0
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	1200	1300	1000
14.0	PSS	0	0	0
57.0	Material & Supplies	8500	9400	10000
	Grand Total	9950	10700	11000

Scheme Code- 130

Development Work

C-RESEARCH

Name of Scheme	C(a)-TVCSK(Karnal)-1- Development Work-Studies on Dysfunctions of intestines in animals and their management.
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Karnal, TVCC & Director of Research
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.3197000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
5.0	Travel Expenses	46350	9350	10000
8.0	POL	32595	36000	39000
14.0	PSS	2530471	2935000	2935000
22.0	Other Charges	9590	12000	13000
56.0	Machinery & Equipment	0	0	0
57.0	Material & Supplies	181310	200900	200000
	Grand Total	2800316	3193250	3197000

Scheme Code- 131

Development Work

C-RESEARCH

Name of Scheme	C(a)-TVCCSC-2- Development Work-Studies on incidence, etiology, diagnosis and treatment of skin diseases in animals
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Director TVCC & Director of Research
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.30000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
5.0	Travel Expenses	620	2800	3000
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	2445	2800	3000
8.0	POL	0	0	0
22.0	Other Charges	0	2800	3000
57.0	Material & Supplies	16956	19800	21000
Grand Total		20021	28200	30000

Scheme Code- 132

Development Work

C-RESEARCH

Name of Scheme	C(a)-VAH-1- Development Work-Cross and Microscopic anatomy of different organs in ruminants
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD Anatomy & Histology & Director of Research
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.65000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
5.0	Travel Expenses	2130	3300	3000
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	4491	5050	5000
22.0	Other Charges	29976	33000	36000
57.0	Material & Supplies	17568	19350	21000
	Grand Total	54165	60700	65000

Scheme Code- 133

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPB-1- Development Work- Biochemical changes in malnutrition and parasitic diseases
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD, VPB & Director of Research
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.90000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
5.0	Travel Expenses	0	5000	5000
7.4	d) Others	5413	6050	6000
22.0	Other Charges	10625	12100	13000
57.0	Material & Supplies	54981	60000	66000
	Grand Total	71019	83150	90000

Scheme Code- 134

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPB-2- Development Work-Studies on digestive & renal physiology of buffaloes to enhance its productivity
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD VPB & Director of Research
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.87000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
5.0	Travel Expenses	4169	4850	5000
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	4779	5350	5000
22.0	Other Charges	3458	3950	4000
57.0	Material & Supplies	60326	66550	73000
Grand Total		72732	80700	87000

Scheme Code- 135

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPB-3- Development Work-Role of motility stimulators in improving quality of frozen semen of Murrah buffalo bulls
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD VPB & Director of Research
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.144000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
22.0	Other Charges	25207	27800	30000
57.0	Material & Supplies	102582	103900	114000
Grand Total		127789	131700	144000

Scheme Code- 136

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPB-4- Development Work- Physiological investigation for augmenting and Production in Farm Livestock & Poultry
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD VPB & Director of Research
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.32000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
5.0	Travel Expenses	7443	8500	9000
57.0	Material & Supplies	19569	21750	23000
Grand Total		27012	30250	32000

C-RESEARCH

Name of Scheme	C-(a)-VCM-1- Development Work- Investigation into the prevalence, etiology, diagnosis treatment and control of mastitis and metabolic/nutritional deficiency disorders in animals
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD Vety. Medicine & Director of Research
Anticipated Income (2018-19)	Rs. Nil
Budgeted Income (2017-18)	Rs. Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.190000

STATEMENT OF COST

Standard Object of Expenditure	Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
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5.0	Travel Expenses	0	1400	1000
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	2371	2600	2000
22.0	Other Charges	5000	5500	6000
57.0	Material & Supplies	149923	165000	181000
Grand Total		157294	174500	190000

Scheme Code- 138

Development Work

C-RESEARCH

Name of Scheme	C(a)-VMI-1- Development Work-Studies on Infection and immunity in relation to haemorrhagic septicemia and bluetongue diseases
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD Vety. Microbiology & Director of Research
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.205000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
7.0	M & E	34701	381550	0
7.4	d) Others	4893	5500	6000
57.0	Material & Supplies	316034	882400	199000
	Grand Total	355628	1269450	205000

C-RESEARCH

Name of Scheme	C(a)-VPS-1- Development Work-Studies on epidemiology patho-biology & integrated management of animal and Poultry parasites in western Haryana
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD Vety. Parasitology & Director of Research
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs. 78000

STATEMENT OF COST

Standard Object of Expenditure	Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
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5.0	Travel Expenses	1000	6700	8000
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	16399	20000	20000
8.0	POL	1667	11900	10000
57.0	Material & Supplies	26773	50000	40000
	Grand Total	45839	88600	78000

Scheme Code- 140

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPTX-1- Development Work-Toxicological Evaluation of Newer Pesticides: Development of Specific Biomarkers and Antidotes
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD Pharmacology & Director of Research
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.54000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	3302	4100	4000
57.0	Material & Supplies	166002	46000	50000
Grand Total		169304	50100	54000

Scheme Code- 141

Development Work

C-RESEARCH

Name of Scheme	C-(a)-VSR-1- Development Work-Studies on management of surgical disorders in domestic animals
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD, Vety. Surgery and Radiology & Director of Research
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.176000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
5.0	Travel Expenses	34223	2650	2000
7.0	M & E	113265	0	0
7.4	d) Others	59310	76000	72000
22.0	Other Charges	35999	48000	44000
57.0	Material & Supplies	47555	52800	58000
Grand Total		290352	179450	176000

Scheme Code- 142

Development Work

C-RESEARCH

Name of Scheme	C-(a)-VUK-1- Development Work- Establishment of Veterinary Unit at RRS, Uchani, Karnal
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Karnal, Incharge, Vety. Unit, Karnal & Director of Research
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.479000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
5.0	Travel Expenses	39335	20350	22000
7.0	M & E	118872	0	0
7.2	b) Telephone	39203	44000	38000
7.3	c) Electricity	270449	242000	266000
7.4	d) Others	21046	24000	26000
8.0	POL	58188	42000	46000
22.0	Other Charges	950	1350	1000
57.0	Material & Supplies	65454	73300	80000
Grand Total		613497	447000	479000

Scheme Code-143

Development Work

C-RESEARCH

Name of Scheme	C-(a)-AGB-1- Development Work-Genetic improvement of Jakhrana goat for prolificacy and mutton production
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD AGB & Director of Research
Anticipated Income (2018-19)	Rs. 73000
Budgeted Income (2017-18)	Rs. 73000
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.1274000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
8.0	POL	35075	59900	65000
14.0	PSS	445940	1714200	629000
22.0	Other Charges	67252	129000	80000
57.0	Material & Supplies	483882	532400	500000
Grand Total		1032149	2435500	1274000

Scheme Code-144

Development Work

C-RESEARCH

Name of Scheme	C(a)-AGB-2- Development Work- Establishment of an Elite herd of Sahiwal Cattle for conservation, genetic improvement and dissemination.
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD AGB & Director of Research
Anticipated Income (2018-19)	Rs. 935000
Budgeted Income (2017-18)	Rs. 935000
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.10784000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
7.0	Office Expenses	0	0	0
7.4	d) Others	0	0	0
7.5	OE-N.R	166880	220000	0
8.0	POL	165462	240900	225000
14.0	PSS	939489	5750000	2849000
22.0	Other Charges	91038	119800	110000
56.0	Machinery & Equipment	210500	341000	100000
57.0	Material & Supplies	8759491	13772200	7500000
	Grand Total	10332860	20443900	10784000

Scheme Code-145

Development Work

C-RESEARCH

Name of Scheme	C(a)-AGB-3- Development Work- In situ conservation of Munjal and Nali sheep for genetic improvement and dissemination
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD AGB & Director of Research
Anticipated Income (2018-19)	Rs. 26000
Budgeted Income (2017-18)	Rs. 26000
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.1464000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	50049	73200	80000
8.0	POL	40343	66500	70000
14.0	PSS	431554	1226900	614000
56.0	Machinery & Equipment	0	0	0
57.0	Material & Supplies	744158	918600	700000
	Grand Total	1266104	2285200	1464000

Scheme Code- 146

Development Work

C-RESEARCH

Name of Scheme	C(a)-AGB-4- Development Work-Genetic improvement in poultry and different species of livestock
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD AGB & Director of Research
Anticipated Income (2018-19)	Rs. 5880000
Budgeted Income (2017-18)	Rs. 5880000
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.3905000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
5.0	Travel Expenses	6580	10000	8000
7.0	M & V	710700	0	0
7.4	d) Others	3286	0	11000
8.0	POL	33563	86500	90000
14.0	PSS	470449	4300000	1756000
56.0	Machinery & Equipment	391560	550000	200000
57.0	Material & Supplies	11498074	7100000	1840000
63.0	OE-N.R	0	10600	0
	Grand Total	13114212	12057100	3905000

Scheme Code- 147

Development Work

C-RESEARCH

Name of Scheme	C-(a)-AN-1- Development Work- Economic quality Feed Manufacturing for Ruminants and Poultry.
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD A.N & Director of Research
Anticipated Income (2018-19)	Rs. 42000
Budgeted Income (2017-18)	Rs. 42000
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.265000

TATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
5.0	Travel Expenses	5650	14550	16000
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	13860	16050	17000
8.0	POL	0	18200	20000
22.0	Other Charges	56745	36300	39000
57.0	Material & Supplies	142028	157300	173000
	Grand Total	218283	242400	265000

Scheme Code- 148

Development Work

C-RESEARCH

Name of Scheme	C-(a)-AN-2- Development Work- Nutritional studies in livestock & Poultry
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD A.N & Director of Research
Anticipated Income (2018-19)	Rs. 44000
Budgeted Income (2017-18)	Rs. 44000
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.153000

STATEMENT OF COST

Standard Object of Expenditure	Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
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5.0	Travel Expenses	1600	24200	26000
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	1491	4000	4000
7.4	d) Others	2349	2600	2000
22.0	Other Charges	25031	4000	4000
57.0	Material & Supplies	95629	106500	117000
Grand Total		126100	141300	153000

Scheme Code-149

Development Work

C-RESEARCH

Name of Scheme	C-(a)-AN-3- Development Work- Amelioration of mineral deficiency/toxicity in livestock of Haryana State.
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD A.N & Director of Research
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.49000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016- 17	Revised Budget 2017-18	Budget Estimates 2018-19
22.0	Other Charges	6630	8100	8000
57.0	Material & Supplies	33838	37300	41000
Grand Total		40468	45400	49000

Scheme Code- 150

Development Work

C-RESEARCH

Name of Scheme	C(a)-LPM-2- Development Work- Strengthening of Buffalo Research Centre
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD LPM & Director of Research
Anticipated Income (2018-19)	Rs. 3576000
Budgeted Income (2017-18)	Rs. 3576000
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.2906000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
5.0	Travel Expenses	0	24000	26000
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	1824	18700	20000
8.0	POL	329020	363000	190000
14.0	PSS	2508016	650000	0
22.0	Other Charges	51082	132000	120000
57.0	Material & Supplies	4761616	4500000	2550000
	Grand Total	7651558	5687700	2906000

Scheme Code- 151

Development Work

C-RESEARCH

Name of Scheme	C(a)-LPM-3- Development Work- Quantification of management practices for livestock and poultry
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD LPM & Director of Research
Anticipated Income (2018-19)	Rs. 2400000
Budgeted Income (2017-18)	Rs. 2400000
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.2257000

STATEMENT OF COST

Standard Object of Expenditure	Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
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5.0	Travel Expenses	27784	130700	143000
7.0	OFFICE EXPENSES	0	0	0
7.1	a) Uniform & Liveries	1500	5500	6000
7.4	d) Others	0	7700	8000
7.5	OE-N.R	0	0	0
8.0	POL	74454	60000	60000
14.0	PSS	1817028	456300	0
22.0	Other Charges	9885	157000	150000
57.0	Material & Supplies	5082819	2900000	1890000
	Grand Total	7013470	3717200	2257000

Scheme Code- 152

Development Work

C-RESEARCH

Name of Scheme	C-(a)-LPT-2- Development Work-Studies on Indian Milk products and training thereon
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD LPT & Director of Research
Anticipated Income (2018-19)	Rs. 20000
Budgeted Income (2017-18)	Rs. 20000
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.75000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	5500	19800	21000
57.0	Material & Supplies	45696	50600	54000
Grand Total		51196	70400	75000

Scheme Code- 153

Development Work

C-RESEARCH

Name of Scheme	C(a)-LPT-3- Development Work- Standardization of processing technology for meat and poultry products
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD LPT & Director of Research
Anticipated Income (2018-19)	Rs. 22000
Budgeted Income (2017-18)	Rs. 22000
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.42000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	0	2750	3000
22.0	Other Charges	2119	2750	3000
57.0	Material & Supplies	29591	34000	36000
Grand Total		31710	39500	42000

Scheme Code-154

Development Work

D-EXTENTION

Name of Scheme	D.Extn.1 Development Work-Directorate of Extension Education
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DEE & DEE
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.1673000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
5.0	Travel Expenses	123403	306500	117000
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	96749	106500	65000
7.3	c) Electricity	19652	55000	60000
7.4	d) Others	4004	26700	29000
7.5	OE-N.R	17081	290400	0
8.0	POL	91261	169400	126000
11.0	Adv. & Pub.	30067	33900	37000
14.0	Rent Rate & Taxes	0	0	240000
22.0	Other Charges	778837	628000	380000
56.1	Machinery & Equipment	200083	990000	540000
57.0	Material & Supplies	258748	290400	79000
	Grand Total	1619885	2896800	1673000

Scheme Code- 155

Development Work

E-LIBRARY (Vice-Chancellor Establishment)

Name of Scheme	E-Lib.-1- Development Work- Establishment of University Library (Old code No. 155)
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Librarian & Dean PGS
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.13000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
22.0	Other Charges	32619	12000	9000
56.1	Machinery & Equipment	56074	4400	4000
7.2	Telephone	1796	6000	0
7.5	OE-N.R	129081	8000	0
	Grand Total	219570	30400	13000

Scheme Code- 156

Development Work

B-Constituent College

Name of Scheme	B-III (a)- Development Work- Establishment of College of Dairy Science and Technology
Year of Start	2014-15
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Dean CODST, & Dean CODST
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.2750000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
1.0	Pay	2069999	0	0
2.0	ADA	1378561	0	0
3.0	CPF/GPF	166753	0	0
5.0	Travel Expenses	43532	65000	65000
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	9626	10000	5000
7.4	d) Others	50041	100000	100000
7.5	OE-N.R	1184227	1000000	0
11.0	Adv. & Pub.	0	0	100000
14.0	PSS	0	0	550000
22.0	Other Charges	161265	100000	110000
57.0	Material & Supplies	506229	500000	600000
56.0	Machinery and Equipment	1116743	2000000	1000000
73.0	Scholarship and Stipend	29120	100000	220000
	Grand Total	6716096	3875000	

Scheme Code- 157

Development Work

B-Constituent College

Name of Scheme	B-1(L)- Development Work- "Study of two students from Bhutan under Mutual Cooperation and Economic engagement of state of Haryana with Royal Government of Bhutan"
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Dean COVS, & Dean COVS
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.200000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	0	0	0
22.0	Other Charges	170304	209000	200000
	Grand Total	170304	209000	200000

Scheme Code- 158

Development Work

B-Constituent College

Name of Scheme	B-V(a)- Development Work- Strengthening facilities of Directorate of Human Resource Management (HRM)
Year of Start	2015-16
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Director HRM & DHRM
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.367000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
5.0	Travel Expenses	19758	107000	36000
6.0	M & E	40740	0	0
7.0	OE-N.R	120750	10000	0
7.2	b) Telephone	10947	17000	9000
7.4	d) Others	45996	25000	38000
14.0	PSS	109998	0	0
22.0	Other Charges	324337	595000	273000
57.0	Material & Supplies	5650	0	11000
78.0	TA/DA	0	25000	0
	Grand Total	678176	779000	367000

Scheme Code- 159

Development Work

B-Constituent College

Name of Scheme	B-VI(a)- Development Work-New Scheme Establishment of Directorate of IPVS, LUVAS, Hisar
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Director IPVS & Director IPVS
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.12000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
22.0	Other Charges	1000000	0	12000
23.0	OE-O	0	200000	0
	Grand Total	1000000	200000	12000

Scheme Code- 160

Development Work

B-Constituent College

Name of Scheme	B-V(b)- Development Work-Provision for unforeseen academic requirements facilities DHRM, LUVAS, Hisar
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Director HRM & Director HRM
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.391000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
5.0	Travel Expenses	76666	165000	250000
22.0	Other Charges	0	82500	141000
	Grand Total	76666	247500	391000

Scheme Code- 161

Development Work

C- Research

Name of Scheme	C(a)-RVDEC-1- Development Work-entitled "Establishment of Referral Veterinary Diagnostic & Extension Center (RVDEC) of LUVAS at Mahendergarh
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Incharge PVK, Mahendergarh & Director of Research
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.330000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
5.0	Travel Expenses	0	20000	20000
56.0	Machinery and Equipment	0	200000	100000
7.2	POL	0	30000	30000
7.4	d) Others	0	30000	30000
7.5	OE-N.R	77879	100000	0
22.0	Other Charges	0	50000	50000
57.0	Material & Supplies	0	100000	100000
	Grand Total	77879	530000	330000

Scheme Code- 162

Development Work

C- Research

Name of Scheme	RVDEC-2- Development Work-entitled "Establishment of Referral Veterinary Diagnostic & Extension Center (RVDEC) of LUVAS at Uchani, Karnal
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, TVCC, Uchani, Karnal & Director of Research
Anticipated Income (2018-19)	Rs. Nil
Budgeted Income (2017-18)	Rs. Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs. 640000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
5.0	Travel Expenses	0	50000	50000
6.0	Electricity	0	300000	300000
7.0	POL	0	40000	40000
7.2	b) Telephone	0	10000	10000
7.4	d) Others	0	100000	100000
14.0	OE-N.R	0	400000	0
22.0	Other Charges	0	20000	20000
57.0	Material & Supplies	99797	100000	100000
63.0	Adv. & Pub.	0	20000	20000
	Grand Total	99797	1040000	640000

Scheme Code- 163

Development Work

C-Research

Name of Scheme	C(a)-DTR-1-RVDEC-3- Development Work- Establishment of Referral Veterinary Diagnostic & Extension Center (RVDEC) of LUVAS at Lakaria (Jhajjar)
Year of Start	2018-19
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Lakaria (Jhajjar)
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.0

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
5.0	Travel Expenses	0	0	0
6.0	TA/DA to non-official member	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	0	0	0
14.0	PSS	0	0	0
22.0	Other Charges	0	0	0
57.0	Material & Supplies	0	0	0
	Grand Total	0	0	0

Scheme Code- 51

Development Work

Administration

Name of Scheme	E/Lib-2- Development Work- Strengthening of University Library, LUVAS, Hisar
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Librarian & Dean PGS
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2017-18)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2018-19)	Rs.0

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
5.0	Travel Expenses	0	0	0
6.0	TA/DA to non-official member	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	0	0	0
14.0	PSS	0	0	0
22.0	Other Charges	0	0	0
57.0	Material & Supplies	0	0	0
	Grand Total	0	0	0

Scheme Code-5004

Director of Research

ICAR Scheme

Name of Scheme	C (b)-VBH-1-ICAR entitled, "AICRP on Animal Science-Project Directorate on Foot and Mouth Disease-Hisar Centre."
Year of Start	1970
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD, Vety. Microbiology & Director of Research,
Anticipated Income (2018-19)	0
Budgeted Income (2017-18)	0
Source of Finance	75% ICAR & 25% State
Budget Estimate (2018-19)	Rs. 0

STATEMENT OF COST

Standard Object of Expenditure	Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
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Detail of Posts:-

- * One Virologist in Rs. 15600-39100+8000GP
- * One Junior Virologist in Rs. 15600-39100+6000GP
- * One Vety. & Livestock Development Assistant in Rs. 9300-34800+3600GP (Level-6)
- * One Jeep Driver in Rs. 5200-20200+2400GP+300SP (Level-2)
- * One Clerk in Rs. 5200-20200+1900GP+40SP
- * Two Lab. Attendants in Rs. 4440-7440+1300GP+30SP (for Non-Matric)/ 4440-7440+1400GP+30SP (Level-DL)/5200-20200+1900GP (for Matric) (Level-2)

1.0	Pay/GP/HRA/MC/CCA/SP/PP/Bonus			0
1.1	a) Dearness Allowance			0
5.0	Travel Expenses			0
7.2	b) Telephone			0
7.4	d) Others			0
8.0	POL			0
22.0	Other Charges			0
57.0	Material & Supplies			0
75.0	CPF/GPF			0
Grand Total				0

Note: * All the above posts are held in abeyance till the sanction/grant is released from ICAR. The scheme stands included in the Budget on provisional basis. Director of Research may please get sanction from the Funding Agency.

Scheme Code-7001-7019

Director of Research

ICAR Development Assistance

Name of Scheme	7001-7019-Strengthening and Development of Agricultural Education
Year of Start	2010-11
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Dean PGS & Dean PGS
Anticipated Income (2018-19)	0
Budgeted Income (2017-18)	0
Source of Finance	ICAR
Budget Estimate (2018-19)	Rs. 19400000

STATEMENT OF COST

Standard Object of Expenditure	Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
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22.0	Other Charges	14000000	18000000	19400000
Grand Total		14000000	18000000	19400000

Note: Scheme included on provisional basis, Expenditure will be incurred only after receipt of sanction/release of funds by ICAR.

Scheme Code-9000-03

Administration

Creation of Capital Assets

Name of Scheme	Grant of Campus of LUVAS, Hisar as NABARD Loan
Year of Start	2018-19
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DSW-cum-E.O
Anticipated Income (2018-19)	0
Budgeted Income (2017-18)	0
Source of Finance	State (80% NABARD & 20% State)
Budget Estimate (2018-19)	Rs. 750000000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2016-17	Revised Budget 2017-18	Budget Estimates 2018-19
1.0	NABARD RIDF-XX Funded Loan	0	245000000	600000000
1.1	State Govt. Share	0	225000000	150000000
Grand Total		0	470000000	750000000

LALA LAJPAT RAI UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, HISAR

STATEMENT OF ANITICIPATED INCOME FOR 2018-19 FOR NON-PLAN (VETY.) SCHEMES

Sr. No.	Scheme Code No.	Department	Anticipated Income (Amount in Rs.)	Source of Income
1	03-A-3-CVU-NPV	Comptroller	12395000	Sale of Prospectus and Misc. Income through Registrar
2	05-B-1-COVS-N.P	Dean COVS	19600000	Fee and fine from students
3	07-C(a)-DTR-1-NPV	Directorate of Research	5000	Misc. Income
4	08-C(a)-AGB-1-NPV	AGB	1000000	Sale of Milk and Animal
	Total		33000000	

STATEMENT OF ANITICIPATED INCOME FOR 2018-19 FOR NON-PLAN (VETY.) GENERAL SCHEMES

Sr. No.	Scheme Code No.	Department	Anticipated Income (Amount in Rs.)	Source of Income
1	102-A-2(b)-Plan Vety.	Registrar	1900000	Income through issue of degree/certificate and other Misc. Income
2	111-B-1(b)-Plan Vety.	Dean COVS	2600000	Sale of small Animals
3	112-B-1©-Plan Vety.	Dean COVS	82000	DNA Sequencing Charges
4	113-B-1(d)-Plan Vety.	Dean COVS	4500000	Sale of grain/green fodder
5	143-C(a)-AGB-1-Plan Vety.	AGB	73000	Sale of Animal kids
6	144-C(a)-AGB-2-Plan Vety.	AGB	935000	Sale of Milk and Animal
7	145-C(a)-AGB-3-Plan Vety.	AGB	26000	Sale of wool an lamb
8	146-C(a)-AGB-4-Plan Vety.	AGB	5880000	Sale of Milk and Animal
9	147-C(a)-A.N-1-Plan Vety.	A.N	42000	Testing fee of samples
10	148-C(a)-A.N-2-Plan Vety.	A.N	44000	Misc. Income
11	150-C(a)-LPM-2-Plan Vety.	LPM	3576000	Sale of Milk and Animal
12	151-C(a)-LPM-3-Plan Vety.	LPM	2400000	Sale of Milk and Animal
13	152-C(a)-LPT-2-Plan Vety.	LPT	20000	Sale of Milk and Animal
14	153-C(a)-LPT-3-PlanVety.	LPT	22000	Sale of Meat and Meat Products
	Total		22100000	

Details of Administrative and Ministerial Posts as per Budget Estimates for the Year 2018-19					
Part-A: Existing Posts					
Sr. No.	Pay Scale and GP.	Nomenclature	State Scheme	ICAR	G. Total
1	75000 Fixed	Vice-Chancellor	1	0	1
2	37400-67000+10000 GP	Comptroller	1	0	1
3	37400-67000+10000 GP	Registrar	1	0	1
4	15600-39100+7600GP (L-12)	Dy. Comptroller	1	0	1
5	15600-39100+6000 GP (L-11)	Asstt. Registrar/Asstt. Comptroller	1	0	1
6	9300-34800+5400GP (L-9)	Admn. Cum-Account Officer	2	0	2
7	15600-39100+6000GP+500CA (L-11)	Senior Private Secretary	1	0	1
8	9300-34800+4800GP+500 CA (L-8) /9300-34800+5400GP+500CA (L-9) after 4 years regular service	Private Secretary	1	0	1
9	9300-34800+4200GP+200SP (L-7)	Supdt	1	0	1
10	9300-34800+4200GP+500CA (L-6)	Personal Assistant	3	0	3
11	9300-34800+4000GP+150SP (L-6)	Dy. Supdt.	2	0	2
12	9300-34800+4000GP (L-6)	Assitant	35	0	35
13	9300-34800+4000GP (L-6)	Sr. Scale Stenographer	20	0	20
14	9300-34800+4000GP (L-6)	Junier Engineer	1	0	1
15	5200-20200+2400GP+40SP (L-4)	Jr. Scale Stenographer	10	0	10
16	5200-20200+1900GP+100SP (L-2) /5200-20200+2400GP+100SP (L-4)	Steno Typist	14	0	14
17	5200-20200+1900GP+40SP (L-2)	Clerk/Typist/Clerk-cum-store keeper	63	1	64
18	5200-20200+1900GP+30SP (L-2)	Daftri	4	0	4
19	4440-7440+1300GP+30SP (L-DL)	Messenger/Peon	38	0	38
20	9300-34800+4000GP (L-6)	Foreman (Refrigeration/A.C)	1	0	1
		Total	201	1	202

Additional posts (Non-Teaching) sanctioned by the Govt. with the concurrence of Finance Department vide U.O No. 55/2/2014-5FD-1/28691 dated 02.01.2017 for RVDEC (Mahendergarh, Uchani, karnal) & No. 2346(CFMS)-AH-4-2016/11322 dated 17.08.2017 for RVDEC (Lakaria, Distt Jhajjar)

Sr. No.	Pay Scale and GP.	Nomenclature	State Scheme	ICAR	G. Total
1	9300-34800+4000GP (L-6)	Assistant	3	0	3
2	5200-20200+1900GP+100SP (L-2)	Clerk/Typist/Clerk-cum-store keeper	2	0	2
3	5200-20200+2400GP+300SP (L-4)	Driver	6	0	6
4	4440-7440+1300GP+30SP (L-DL)	Security Guard	7	0	7
5		Sweeper Outsource	4	0	4
		Total	22	0	22

Additional posts (Non-Teaching) sanctioned by the Govt. with the concurrence of Finance Department vide U. O No. 55/6/2011-5FD-1/2302 dated 14.02.2017 for RVDEC (Mahendergarh, Uchani, karnal) & No. 2346(CFMS)-AH-4-2016/11322 dated 17.08.2017 for RVDEC (Lakaria, Distt Jhajjar)

Sr. No.	Pay Scale and GP.	Nomenclature	State Scheme	ICAR	G. Total
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1	15600-39100+7600GP+300SP (L-12)	Secretary to Vice-Chancellor	1	0	1
2	15600-39100+8000GP (L-12)	Controller of Examination	1	0	1
3	15600-39100+7600GP (L-12)	Deputy Registrar	2	0	2
4	15600-39100+6000GP (L11)	Assistant Registrar	2	0	2
5	15600-39100+6400GP (L-7)	Legal Officer	1	0	1
6	9300-34800+4200GP+500SP (L-6)	Personal Assistant	5	0	5
7	9300-34800+4200GP+200SP (L-7)	Superintendent	4	0	4
8	9300-34800+4000GP+150SP (L-6)	Deputy Superintendent	8	0	8
9	9300-34800+4000GP (L-6)	Assistant	19	0	19
10	5200-20200+1900GP+40SP (L-2)	Clerk	38	0	38
11	9300-34800+3600GP (L-6)	Lady Hostel Warden	1	0	1
12	9300-34800+3600GP (L-6)	Hostel Warden	1	0	1
13	5200-20200+1900GP+100SP (L-2) /5200-20200+2400GP+100SP (L-4)	Steno Typist	11	0	11
14		DEO Outsourcing	1	0	1
15	4440-7440+1300GP+30SP (L-DL)	Messenger/Peon Outsources policy	14	0	14
		Total	109	0	109

Part-B Posts sanctioned for College of Dairy Science and Technology

Details of Administrative and Ministerial Posts as per Budget Estimates for the Year 2017-18					
Sr. No.	Pay Scale and GP.	Nomenclature	State Scheme	ICAR	G. Total
1	9300-34800+5400GP (L-9)	Admn. Cum-Account Officer	1	0	1
2	9300-34800+4000GP (L-6)	Personal Assistant	1	0	1
3	9300-34800+3600GP (L-6)	Assitant	6	0	6
4	9300-34800+3600GP (L-6)	Sr. Scale Stenographer	1	0	1
5	5200-20200+2400GP (L-4)	Jr. Scale Stenographer	5	0	5
6	5200-20200+1900GP (L-2)	Clerk/Store Keeper	7	0	7
7	4440-7440+1300GP (L-DL)	Messenger/Peon	6	0	6
8	5200-20200+1900GP (L-2)	Computer Operator	1	0	1
		Total	28	0	28

Details of Non-Teaching (Other than Administrative and Ministerial Posts) as per Budget Estimates for the Year 2018-19					
Sr. No.	Pay Scale and GP.	Nomenclature	State Scheme	ICAR	G. Total
1	9300-34800+5400GP+NPA	Vety. Surgeon	2	0	2
2	9300-34800+4200GP (L-6)	Assitant Procurement Officer	1	0	1
3	9300-34800+4000GP (L-6)	Folk Dramatist	1	0	1
4	9300-34800+3200GP+150 SP (L-6) for additional work of human X-ray	Radiographer	1	0	1
5	9300-34800+3200GP/9300-34800+3600GP(P) (L-6)	Livestock Data Recorder	1	0	1
6	9300-34800+3600GP (L-6)	Technical Assistant	1	0	1
7	9300-34800+3600GP (L-6)	Lab. Technician	30	0	30
8	9300-34800+3600GP	Lab. Animal Technician	0	0	0
9	9300-34800+3600GP	Medical Artist	1	0	1
10	9300-34800+3600GP (L-6)	V.L.D.A.	24	1	25
11	9300-34800+3600GP (L-6)	X-ray Technician	1	0	1
12	5200-20200+2400GP/9300-34800-	Mechanic	1	0	1
13	5200-20200+2400GP+300SP (L-4)	Jeep/Car Drivers	6	1	7
14	5200-20200+2400GP+200SP (L-4)	Tractor Driver	8	0	8
15	5200-20200+2400GP (L-4)	Operator-cum-Driver	1	0	1
16	5200-20200+2400GP (L-4)	Mechanic Operator AC	1	0	1
17	5200-20200+2400GP (L-4)	Sr. Lab. Asstt.	9	0	9
18	5200-20200+1900GP (L-2)/5200-20200+2400GP(P) (L-4)	Generator Operator	1	0	1
19	5200-20200+1900GP (L-2)/5200-20200+2400GP(P) (L-4)	Lab. Asstt.	32	0	32
20	5200-20200+1900GP (L-2)/5200-20200+2400GP(P) (L-4)	Supervisor (Animal Attendant)	1	0	1
21	5200-20200+1900GP (L-2)	Agri. Inspector	4	0	4
22	5200-20200+1900GP (L-2)	Dairy Manufacture Asstt.	1	0	1
23	5200-20200+1900GP (L-2)	Operation Theatre Asstt.	1	0	1
24	5200-20200+1800GP (L-1)	Butcher	1	0	1
25	5200-20200+1800GP (L-1)	Farrier	1	0	1
26	5200-20200+1800GP (L-1)	Mate	2	0	2
27	5200-20200+1800GP (L-1)	Milk Recorder	1	0	1
28	5200-20200+1800GP (L-1)	Photographic Assitant	1	0	1
29	5200-20200+1800GP (L-1)	Water Pump Operartor Gr.II	2	0	2
30	4440-7440+1650GP+30SP (L-DL)	Jamadar	2	0	2
31	4440-7440+1400GP+30SP (L-DL)	Cook	1	0	1
32	4440-7440+1400GP+30SP (L-DL)	Boiler Attendant	1	0	1
33	4440-7440+1400GP+30SP (L-DL)	Sr. Dairy Attendant	2	0	2
34	4440-7440+1300GP+30SP(for non-matric) (L-DL) 4440-7440+1400GP+30SP(P)/5200-20200+1900GP(for matric) (L-2)	Lab. Attendant	39	2	41
35	4440-7440+1300GP+30SP (L-DL)	Animal Attendant	138	0	138
36	4440-7440+1300GP+30SP (L-DL)	Attendant	15	0	15
37	4440-7440+1300GP+30SP (L-DL)	Beldar	24	0	24
38	4440-7440+1300GP+30SP (L-DL)	Cook Helper	1	0	1
39	4440-7440+1300GP+30SP (L-DL)	Helper	2	0	2
40	4440-7440+1300GP+30SP (L-DL)	Kennel Attendant-cum-cook	1	0	1
41	4440-7440+1300GP+30SP DFSAH (L-DL)	Security Guard	14	0	14

42	4440-7440+1300GP+30SP (L-DL)	Animal Attendant	1	0	1
43	4440-7440+1300GP+30SP (L-DL)	X-Ray Room Helper	1	0	1
44	4440-7440+1300GP+30SP+525SA (L-	Sweeper	29	0	29
45	4440-7440+1300GP (L-DL)	Telephone Attendant	1	0	1
		Total	409	4	413

Additional posts (Technical Staff) sanctioned by the Govt. with the concurrence of Finance Department vide U.O No. 55/2/2014-5FD-1/28691 dated 02.01.2017 for RVDEC (Mahendergarh & Uchani, Karnal) & No. 2346(CFMS)-AH-4-2016/11322 dated 17.08.2017 for RVDEC (Lakaria, Distt Jhajjar)

Sr. No.	Pay Scale and GP.	Nomenclature	State Scheme	ICAR	G. Total
1	9300-34800+3600GP (L-6)	VLDA	8	0	8
2	9300-34800+3200GP+150 SP (L-6) for additional work of human X-ray	Radiographer	3	0	3
3	9300-34800+3600GP (L-6)	Lab. Technician	2	0	2
4	5200-20200+1900GP (L-2) /5200-20200+2400GP(P) (L-4)	Lab. Asstt.	2	0	2
5	4440-7440+1300GP+30SP(for non-matric) (L-DL) 4440-7440+1400GP+30SP(P)/5200-20200+1900GP(for matric) (L-2)	Lab. Attendant	2	0	2
6	4440-7440+1300GP+30SP (L-DL)	Animal Attendant	18	0	18
		Total	35	0	35

Part-C : Technical Posts sanctioned for College of Dairy Science and Technology

Sr. No.	Pay Scale and GP.	Nomenclature	State Scheme	ICAR	G. Total
1	9300-34800+4000GP (L-6)	Assistant Manager	1	0	1
2	9300-34800+4000GP (L-6)	Dairy Supervisor	1	0	1
3	5200-20200+2400GP+300SP (L-4)	Drivers	2	0	2
4	9300-34800+3600GP (L-6)	Lab. Technician	4	0	4
5	5200-20200+1900GP (L-2)	Lab. Assistants	4	0	4
6	5200-20200+1900GP (Matric) (L-2)	Lab. Attendants	5	0	5
7		Book Shelf Attendant	2	0	2
		Total	19	0	19

Grand Total of various posts

(i) Teaching posts	213+8+34	=255
(ii) Administrative and Ministerial posts	202+14+28+117	=361
(iii) Non-Teaching posts	413+19+35	=467
Total		1083