

05/11/2018

From:
Narender Kumar, Assistant, Office of Comptroller

To,
A S Yadav, PROFESSOR, Department of Animal Genetics and Breeding
Ajay Kakkar, Superintendent, Directorate of Research
Ashok Kumar, Principal Scientist, Department of Vety. Public Health & Epidemiology
Ashok Kumar, PROFESSOR, Department of Veterinary Surgery and Radiology
D S Dalal, PROFESSOR, Department of Animal Genetics and Breeding
D.P. Sharma, Dean COVS, College of Veterinary Science
Daulat Ram Dhingra, Superintendent, Office of Comptroller
Gulshan Narang, Principal Scientist, Department of Veterinary Pathology
Harish Kumar Gulati, Registrar, Office of Registrar
J.B.Phogat, Dean PGS, Post Graduate Studies
Jaibir Singh, Superintendent, College of Veterinary Science
K K Pilani, Deputy Registrar, Office of Registrar
Kailash Sharma, Assistant, Office of Comptroller
Manoj Kumar Rose, PROFESSOR, Department of Vety. Physiology and Biochemistry
Minakshi, Principal Scientist, Department of Animal Biotechnology
N K Mahajan, Principal Scientist, Department of Vety. Public Health & Epidemiology
N S Maan, Professor., Department of Animal Nutrition
Nirmal Sangwan, Director HRM, Directorate of Human Resource Management
Om Parkash, Assistant, Office of Registrar
P K Bhardwaj, PROFESSOR, Department of Livestock Products Technology
Pardeep Kumar, Assistant, College of Dairy Science and Technology
Parveen Goel, Director of Research, Directorate of Research
Pawan Kumar Rajoria, PROFESSOR, Department of Veterinary Anatomy
R. S. Sheokand, Director of Extension Education, Directorate of Extension Education
R.K.Chandolia, PROFESSOR, Department of Veterinary Gynecology and Obsterics
Ram Chander, Superintendent, Office of Registrar
Ram Pal Dhiman, Joint Director, Office of Comptroller
Ran Singh, Superintendent, Directorate of Student Welfare
Ranbir Singh Bisla, Principal Scientist, RVDEC, Uchani, Karnal
S K Chikkara, Principal Scientist, Department of Livestock Production Management
S P Dahiya, PROFESSOR, Department of Animal Genetics and Breeding
Sandeep Gera, Director IPVS, Institute of Para Veterinary Sciences
Sanjay Kapoor, Associate Professor, Department of Veterinary Microbiology
Sanjay Kumar, Deputy Superintendent, Office of Registrar
Satish Kumar Grover, Sr. Private Secretary, Vice - Chancellor's Secretariat
Satish Kumar Kajla, Administrative-cum-Accounts Officer, College of Dairy Science and Technology
Satpal Yadav, Assistant, Office of Comptroller
Satyavir Singh, PROFESSOR, Department of Veterinary Parasitology
Sonia Sindhu, Assistant Professor, Department of Vety. Physiology and Biochemistry
Sumer Singh Sangwan, PROFESSOR, VAHEE
Surender Kumar Gupta, Controller of Examination, Office of Registrar
Surender Kumar, Deputy Comptroller, Office of Comptroller
Trilok Nanda, DSW-cum-Estate Officer, Directorate of Student Welfare
V.K. Jain, PROFESSOR, Department of Veterinary Medicine
Vijay Jadhav, Associate Professor, Department of Vety. Public Health & Epidemiology
Vikas Kharb, Assistant Registrar, Office of Registrar
Vinod Kumar, Associate Professor, Department of Vety. Pharmacology and Toxicology
Y P Manchanda, Steno Typist, Vice - Chancellor's Secretariat
Yudhbir Singh, PROFESSOR, Department of Veterinary Medicine

Document No.:- CO1092-031118

Subject: Revised Budget Estimates- 1st Excesses and Surrenders statement for the year 2018-19 in respect of State Non-Development and Development Work Schemes.

From

The Comptroller,
Lala Lajpat Rai University of Veterinary & Animal Sciences,
Hisar

To

All Deans/Directors/HODs/DDOs/Offices/Sections
(Including outstations)
LUVAS, Hisar

Memo No. LUVAS/CVU/B-1/2018/3818-60

Dated: 03.11.2018

Subject: Revised Budget Estimates- 1st Excesses and Surrenders statement for the year 2018-19 in respect of State Non-Development and Development Work Schemes.

The Vice-Chancellor has approved the 1st Excesses and Surrenders statement for the year 2018-19 in respect of State Non-Development and Development Work Scheme (as per attached Annexure-V and Annexure-VI). **These revised allocations are update and supersedes all previous allocations including additional allotments/funds surrenders made from time to time.**

2. Against the demand of Rs.3653.72 Lakh, the State Govt. has sanctioned Rs.2000.00 Lakh under Development work during the financial year 2018-19. Due to paucity of funds, the essential additional allocation under Development Scheme in revised E&S is made only by reducing the existing allocation of the funds wherein the expenditure incurred by the various departments is very less upto 30.09.2018.

3. The departments may incur the expenditure under the above State scheme as per allocations made in the respective schemes. The revised budget allocations are subject to the following conditions:-

- (i) Expenditure may be incurred with the sanction of competent authority and the flow of expenditure be regulated proportionately to avoid rush of expenditure at the fag end of the year.
- (ii) Special care may please be taken to keep the expenditures within the allotment under each SOE. As already made clear from time to time, D&DOs will be held responsible for any excess expenditure. No additional liability be created by the departments in anticipation of funds and for which DDOs/HODs will be solely responsible for creation of such liability.
- (iii) It may be ensured that at least the budget level of income is attained.
- (iv) All concerned may please ensure strict compliance of these instructions and rules so that the budgetary allocations are not exceeded and financial discipline is observed meticulously.
- (v) **Savings, if any, must be surrendered this office latest by 08.02.2019 upto 4.00PM.**

Sd/-

Encl: As above

Comptroller

Copy of the above is forwarded to the following for information and necessary action:-

1. S.P.S to Vice-Chancellor, LUVAS, Hisar
2. Joint Director (Local Audit), LUVAS, Hisar
3. All Branches of Comptroller Office
4. DDO O/o Comptroller, LUVAS, Hisar
5. Incharge, E-Governance, LUVAS, Hisar for uploading the **Revised Budget Estimates (1st E&S 2018-19)**

For necessary action please

Sanjay Kapoor
Associate Professor
Department of Veterinary Microbiology
Nov 4 2018 12:13PM

Mr Sandeep, Asstt., for record, and n/a, if any.

Manoj Kumar Rose
PROFESSOR
Department of Vety. Physiology and Biochemistry
Nov 4 2018 12:43PM

for n/a pl.

Ran Singh
Superintendent
Directorate of Student Welfare
Nov 5 2018 9:32AM

For n/a pl.

Ajay Kakkar
Superintendent
Directorate of Research
Nov 5 2018 10:08AM

For n/a pl.

Satyavir Singh
PROFESSOR
Department of Veterinary Parasitology
Nov 5 2018 10:15AM

For necessary action.

J.B.Phogat
Dean PGS

Vivek for n/a please

Vinod Kumar
Associate Professor
Department of Vety. Pharmacology and Toxicology
Nov 5 2018 10:38AM

for n/a pl.

Parveen Goel
Director of Research
Directorate of Research
Nov 5 2018 11:07AM

n/a pl.

Ajay Kakkar
Superintendent
Directorate of Research
Nov 5 2018 12:33PM

LALA LAJPAT RAI UNIVERSITY OF VETERINARY & ANIMAL SCIENCES, HISAR

SOE-WISE ALLOCATION OF FUNDS FOR THE YEAR 2018-19 (1st E & S)

DEVELOPMENT WORK

(Amt. In Rs.)

Sr. No.	Scheme Code. No.	Deptt.	Pay	ADA	CPF/GPF	Gratuity/Pension	TA	TA/DA	Contingencies												Total allocation in Rs.	
									Sch. & Stip.	Tel.	Elect.	OE(O)	POL	OC	M&S	M&E	OE(NR)	PSS	Rent Rate and Taxes	Maint.		Adv. & Pub.
64	51-E.Lib-2-N. P. Vety.(Gen)	Library																				0
65	52-E.Lib-3-Dev. Work	Library													1000000							1000000
		Total	3125000	2781000	972000	15000000	1825660	200000	14710700	525000	3818000	1153540	3022400	11451130	30352540	5243100	840000	118645500	5220000	112430	1102000	220100000
		Total in Lakh	31.25	27.81	9.72	150.00	18.2566	2.00	147.107	5.25	38.18	11.5354	30.224	114.5113	303.5254	52.431	8.4	1186.455	52.20	1.12	11.02	2201.00

Sd-
Comptroller

OFFICE OF COMPTROLLER
LALA LAJPAT RAI UNIVERSITY OF VETERINARY & ANIMAL SCIENCES, HISAR

SOE-WISE ALLOCATION OF FUNDS FOR THE YEAR 2018-19 (1st E & S)**NON-DEVELOPMENT****(Amt. In Rs.)**

Code No.	Scheme No.	Department	Salary*	DA*	Gratuity**	Pension***	GPF/CPF/NPS *	LTC	Ex-gratia	Medical	Loan & Adv.	OE-O	O.C	T.A.	Elect.	Tele.	POL	M&V	Foreign Travel	M & S	SST	Total Proposed allocation 2018-19
01	A-1-VC-Non Development	Vice-Chancellor										8000							1000000			1008000
02	A-2-Regi-Non Development	Registrar										40000	276000	125000			20000					461000
03	A-3-CVU-Non Development	Comptroller										15000		50000	5000000	50000	63000	1000000				6178000
04	A-4 DSW-Non Development	Directorate of Student Welfare												30000								30000
05	B-1-COVS-Non Development	Dean, COVS										210000	100000	175000			100000			2000	1200000	1787000
06	B-2-Dean PGS-Non Development	Dean, PGS										4000										4000
07	C(a)-DTR-1-Non Development	Directorate of Research											5000									5000
08	C(a)-AGB-1-Non Development	AGB										4000		100000			47000			198000		349000
09	C(a)-VEPM-1-Non Development	VEPM										3000										3000
10	D-Ext.1-DEE-Non Development	DEE										16000					5000					21000
11	B-1(d)-FPU-Non Development	Fodder Prod. Unit.											19000				5000					24000
12	B-IV(a)-Non Development	IPVS										0										0
13	B-V-Non-Plan Vety.	Director HRM										0	20000									20000
14	B-III-Non Development	Dean CDST										0										0
15	C(a)-DTR.1-RVDEC-1-Non Development	Mahendergarh										0										0
16	C(a)-DTR-1-RVDEC-2-Non Development	TVCC, Karnal															10000					10000
17	C(a)-DTR-1-RVDEC-3-Non Development	Lakaria (Jhajjar)																				0
18	C(a)-DTR-1-RVDEC-4-Non Development	Keorak (Kaithal)																				0
25	A-4-CVU-Non Development	Comptroller	425300000	209000000	250000000	250000000	400000000	100000000	70000000	60000000	20000000											749300000
		Total	425300000	209000000	250000000	250000000	400000000	100000000	70000000	60000000	20000000	300000	400000	500000	5000000	50000	250000	1000000	1000000	200000	1200000	759200000
		Rs. in Lakh	4253.00	2090.00	250.00	250.00	400.00	100.00	70.00	60.00	20.00	3.00	4.00	5.00	50.00	0.50	2.50	10.00	10.00	2.00	12.00	7592.00

Sd/-
Comptroller