## **BUDGET ESITMATES FOR 2026-27**

## INCOME STATEMENT

Name of Scheme: (Amount in ₹)

Actual income for 2023-24	Actual income for 2024-25	Budgeted income for 2025-26	Anticipated income 2026-27	Variation, if any. Between (2,3&4)	Reasons for variation, if any	Source of income in brief
1	2	3	4	5	6	7

Signature of DDO S

Signature of HOD

**Signature of Controlling Officer**