

1. Name of Scheme _____
2. Year of Start _____
3. Probable period of expiry of scheme _____
4. Headquarter/Name of DDO/C.O. _____
 - (a) Anticipated income 2026-27 ₹ _____
 - (b) Budget income 2025-26 ₹ _____
 - (c) In case of Research scheme at Hisar
Whether the income is to be shown
Income of Farm Scheme
Income of Farm ₹ _____
Income of scheme ₹ _____
Total ₹ _____
5. Source of finances _____
6. Budget Estimates for 2026-27 ₹ _____

STATEMENT OF COST

Sr. No.	Standard object of Expenditure	Revised Budget for 2024-25 (₹)	Budget provision for 2025-26 after modification (₹)	Budget Estimates for 2026-27 (₹)
1.0	Salaries			
	a) Pay. GP, SP, NPA, HRA, FMA, Education Allowance etc.			
1.1	a) Dearness Allowance			
	b) LTC			
	c) Medical Re-imbursement			
	d) Ex-gratia			
2.0/14	Wages/ PSS/ Contractual Staff			
4.0	Travel Allowance			
5.0	TA/DA to non-official members			
6.0	Office Expenses			
6.1	a) Uniform & Liveries			
6.2	b) Telephone			
6.3	c) Electricity			
6.5	e) Non-Recurring			
7.0	POL			
8.0	Rent Rates, and Taxes			
11.0	Advertising & Publicity			
22.0	Other Charges			
23.0	Maintenance of Works			
56.0	Machinery & Equipment			
57.0	Material & Supply			
60.0	Minor Work			
61.0	Major Work			
72.0	Gratuities			
73.0	Scholarship & Stipends			
76.0	GPF/NPS			
88.0	Loan and Advances			
	Any other SOE			
	Total			

Compassionate Assistance to dependents of deceased employee

Name, Designation and Deptt. Of the deceased employee	Name and relationship of recipient with the diseased employee	Rate of Compassionate Assistance	Date upto which admissible
1	2	3	4

Signature of DDO

Signature of HOD

Signature of Controlling Officer