From:

Vikas Kharb, Comptroller | Registrar | Office of Registrar

To,

All Deans, Directors, HODs, Incharge

Dinesh Mittal, Associate Professor, Secretary-cum-Working Incharge of University Website, Vety. Public Health & Epidemiology | Department of Vety. Public Health & Epidemiology

Neelesh Sindhu, Assistant Professor, PRO and Social Media Champion, VCC, Hisar | Veterinary Clinical Complex Sanjay Kumar, Secretary to Vice-Chancellor, Vice-Chancellor | Vice - Chancellor's Secretariat

Satish Kumar, Assistant Registrar, Comptroller | Office of Registrar

Vijay Kumar, Sr. Private Secretary, Vice-Chancellor | Vice - Chancellor's Secretariat

## Document No.:- CO5745-Dated 16-10-2025

Subject: Utilization of funds under State Non-Development and Development work schemes

From

The Comptroller,

LUVAS, Hisar

To

All Dean/Directors/Officers/HODs (Including outstations)

LUVAS, Hisar

Memo No. LUVAS/CVU/B-1(B-15)/2025-26/4126-70

Dated: 16.10.2025

## **Subject:** Utilization of funds under State Non-Development and Development work schemes

As per instructions of the State Govt., quarter-wise ceiling for utilization of funds is 25% in 1<sup>st</sup> quarter, 20% in 2<sup>nd</sup> quarter, 25% in 3<sup>rd</sup> quarter and 30% in 4<sup>th</sup> quarter. Accordingly, this office vide memo No. LUVAS/CVU/B-1(B-15)/2025/6438-85 dated 30.03.2025 has circulated the Budget Estimates for the year 2025-26 with the instructions to maintain the flow of expenditure as per guidelines of the State Govt. i.e. @ 25% in 1<sup>st</sup> quarter, 20% in 2<sup>nd</sup> quarter, 25% in 3<sup>rd</sup> quarter and 30% in 4<sup>th</sup> quarter of the financial year.

However, it has been observed that many offices/departments have utilized meager budget of the year 2025-26 so far which leads to huge expenditure in the 3<sup>rd</sup> and 4<sup>th</sup> quarter violating the guidelines of the State Govt.

It is therefore, again requested to maintain the flow of quarter-wise expenditure as per instructions of the State Govt. failing which the HOD/DDO of the office/department will solely be responsible.

Sd/-

Comptroller

cc:-

- 1. Sh. Vijay Kumar, SPS for kind information of Worthy Vice-Chancellor, LUVAS, Hisar.
- 2. The J.D., Local Audit, Haryana, LUVAS, Hisar.
- 3. DDO, O/o Comptroller, LUVAS, Hisar.
- 4. DDO, Vice-Chancellor Secretariat, LUVAS, Hisar.
- 5. Dr. Neelesh Sindhu, Social Media Champion, LUVAS, Hisar.
- 6. Incharge, University Website, LUVAS for uploading on the website of the University.

## **APPROVED**

Vikas Kharb

Deputy Registrar, Registrar | Office of Registrar, 17 Oct 2025 21:39:55:903

For n/a, pl

Sajjan Sihag

Principal Scientist, Animal Nutrition/FPU | Department of Animal Nutrition, 18 Oct 2025 10:41:52:627

for information, record and n/a, please

Parveen Kumar Gahlot

Professor, Vety. Anatomy | Store Purchase Organisation, 18 Oct 2025 12:29:47:953

DDOs O/o Comptroller for compliance, please.

Vikas Kharb

Comptroller, Registrar | Office of Comptroller, 19 Oct 2025 11:31:29:383

For kind information, compliance and n/a, please.

Sharanagouda B

Dean CODST, Dairy Technology | Dairy Technology, 20 Oct 2025 10:03:28:520

For Information and n/a.

Sajjan Sihag

Principal Scientist, Animal Nutrition/FPU | Department of Animal Nutrition, 21 Oct 2025 15:42:05:583

For compliance, please

Rajesh Khurana

Professor, Vety. Public Health & Epidemiology | Department of Vety. Public Health & Epidemiology, 22

Oct 2025 10:17:15:923

For compliance, please

Rajesh Khurana

Director HRM, Vety. Public Health & Epidemiology | Department of Vety. Public Health & Epidemiology, 22 Oct 2025 10:20:25:477

• Mr Vivek, Asstt. for record and necessary action, please. • Mr Sandeep, Asstt./SK, for record and necessary action, please. • Dr Vishal Sharma, Assistant Registrar (PGS) for necessary action, please.

Manoj Kumar Rose

Dean PGS, Dean PGS | Post Graduate Studies, 22 Oct 2025 18:44:30:757

For compliance pls

2025 07:45:34:990
For n/a please.
Gautam Professor, Vety. Animal Husbandry Extension Education   Dairy Business Management, 23 Oct 2025 09:48:19:043
For n/a
Sonia Sindhu Professor, Vety. Physiology & Biochemistry   Department of Vety. Physiology and Biochemistry, 23 Oct 2025 09:57:17:343
For information and further necessary action, please.
Parmod Kumar Administrative-cum-Accounts Officer, , Director Student Welfare   Office of Comptroller, 23 Oct 2025 10:01:23:940
For n/a, pl.
Rajesh Professor, Dean COVS   Dairy Microbiology, 23 Oct 2025 10:07:41:650
For kind information, compliance and get it noted to Sh. Surender Kumar, Clerk (HKRNL), please.
Satish Kumar
Assistant Registrar, , Comptroller   Office of Registrar, 23 Oct 2025 10:09:27:780
Ram Manohar Administrative-cum-Accounts Officer, , Dean COVS   College of Veterinary Science, 23 Oct 2025 10:11:12:227
For compliance please.
Virender Singh Panwar Director of Extension Education, Animal Nutrition/FPU   Department of Animal Nutrition, 23 Oct 2025 10:17:15:110
for information and compliance
Dinesh Kumar Assistant Registrar, , Dean COVS   Office of Comptroller, 23 Oct 2025 10:18:28:797
For information and compliance pl
Devender Singh Bidhan Professor, Livestock Production & Management   Department of Livestock Production Management, 23 Oct 2025 11:08:16:903
For necessary action pl.
Vijay Kumar Sr. Private Secretary, , Vice-Chancellor   Vice - Chancellor's Secretariat, 23 Oct 2025 11:32:11:397
for your information, record and necessary action.
Naresh Jindal Director of Research, Director of Research   Directorate of Research, 23 Oct 2025 12:37:30:950
For information please
Vikas Nehra Sr. Scientist, Vety. Pathology   Department of Veterinary Pathology, 23 Oct 2025 13:04:35:220

Regional Director (Equivalent to Prof. & Head), HPVK, Uchani (Karnal) | HPVK, Uchani (Karnal), 23 Oct

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