

From

Comptroller,
LUVAS, Hisar

To

All Deans/Directors/Officers/ HODs/Sections Incharges
(Including outstations)
LUVAS, Hisar

Memo No. LUVAS/CVU/B-1(B-15)/2026-27/7871-7915
Dated: 31/03/2026

Subject: Budget Estimates of Lala Lajpat Rai University of Vety. and Animal Sciences, Hisar under Non-Development, Development Work and Creation of Capital Assets schemes for the year 2026-27

The Vice-Chancellor has approved the allotment of funds for ₹170,00.00 Lakh under Non-Development, ₹2000.00 Lakh under Development Work scheme, ₹40,00.00 Lakh under construction of various extension centers and ₹100,00.00 Lakh construction of new campus of LUVAS, Hisar for the financial year 2026-27 as per details given in Annexure-I, II and III & IV.

This is subject to approval of FC/BOM.

2. The Departments may incur the expenditure under the State Schemes as per allocations made in the respective schemes. The budget allocations are subject to the following conditions:-

- (i) No vacant post in State scheme should be filled up without prior approval of the competent authority.
- (ii) Expenditure may be incurred with the sanction of competent authority and the flow of expenditure be regulated to avoid rush of expenditure at the fag end of the year. **Flow of expenditure is to be maintained as per guidelines conveyed by State Govt. i.e. @ 25% in 1st quarter, 20% in 2nd quarter, 25% in 3rd quarter and 30% in 4th quarter of the financial year.**
- (iii) Special care may be taken to keep the expenditure within the allotment under each SOE. DDOs will be held responsible for any excess expenditure over budget allotment. Additional liability may not be created in anticipation of funds, if created DDOs/HODs will be solely responsible for such liability.
- (iv) It may be ensured that at least the budgeted level of income is attained. However, if there is any inevitable variation in the anticipated income, the same may be intimated well in advance along with detailed reasons thereof. The departments are also requested to make all efforts for increasing the income and indicate the correct revised income at the time of Revised Estimates/1st Excess and Surrender statement. Non-communication of correct anticipated

figures is a serious budgetary irregularity as it results in upsetting the budget resulting into avoidable lapse of funds.

- (v) All concerned may please ensure strict compliance of these instructions and rules so that the budgetary allocations are not exceeded and financial discipline is observed meticulously.
- (vi) As the disbursement of salary stands centralized in Comptroller's office, the expenditure under SOEs PAY, DA, GPF/CPF/NPS, Gratuity, Ex-gratia, LTC, Medical reimbursement and Loan & Advances is to be incurred by the Comptroller office. Hence, department should not indulge in transaction relating to these SOEs.
- (vii) Pay will be drawn in the Comptroller's office. As usual the payments relating to Leave Encashment, Gratuity, Pension, LTC, Medical Reimbursement bills, financial assistance and loan advances will be sanctioned by the competent authority and such bills may be submitted to Comptroller's office for scrutiny and payments.
- (viii) Separate amount has been sanctioned under ex-gratia grant. The expenditure relating to ex-gratia payment to the family of deceased employees and Compassionate Financial Assistance to dependants of deceased employees need to be booked under the relevant SOE 'Ex-gratia' in the Comptroller's office.

Parveen Kaur
31.8.2024
Assistant Registrar
O/o Comptroller
LUVAS, Hisar

Umesh
31/8/24
Comptroller

Encls: - As above

cc:-

1. SPS to Vice-Chancellor for kind information of Worthy Vice-Chancellor, LUVAS, Hisar.
2. DDO, O/o Comptroller, LUVAS, Hisar.
3. DDO, O/o Vice-Chancellor's Secretariat, LUVAS, Hisar
4. Account Section O/o Comptroller, LUVAS, Hisar.
5. The J.D., Local Audit (Haryana), LUVAS, Hisar.
6. Incharge, University Website for uploading the same on the website of the University.
8. *Social Media champion, LUVAS, Hisar.*

OFFICE OF COMPTROLLER
LALALAPAT RAI UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, HISAR
NON-DEVELOPMENT SCHEMES

(Amt. In Rs.)

Code No.	Scheme No.	Department	Salary*	DA*	Gratuity**	Pension***	GPF/ CPF/ NPS *	LTC	Ex-gratia	Medical Reimt.	Loan & Adv.	T.A.	Tele.	SST	PSS/ Wages/ Outsourcing	M&V	Electricity	Training	Foreign Travel Allowance	Total (In Rs.)
01	A-1-VC-Non Development	Vice-Chancellor	0	0	0	0	0	0	0	0	0	84000	73000	0	0	0	570000	0	1200000	1927900
02	A-2-Regi-Non Development	Registrar	0	0	0	0	0	0	0	0	0	330000	73000	99000	473000	1400000	0	0	0	2375000
03	A-3-CVL-Non Development	Comptroller	0	0	0	0	0	0	0	0	0	91000	49000	0	146000	1430000	3000000	0	0	4716000
04	A-4 DSW-Non Development	Directorate of Student Welfare	0	0	0	0	0	0	0	0	0	49000	33000	0	1300000	0	16000000	0	0	17382000
05	B-1-COVS-Non Development	Dean, COVS	0	0	0	0	0	0	0	0	0	500000	150000	21000000	20000000	0	0	0	0	41650000
06	B-2-Dean PGS-Non Development	Dean, PGS	0	0	0	0	0	0	0	0	0	352000	40000	17200000	0	0	0	0	0	17592000
07	C(a)-DTR-1-Non Development	Directorate of Research	0	0	0	0	0	0	0	0	0	73000	36000	0	0	0	0	0	0	109000
08	C(a)-AGB-1-Non Development	AGB	0	0	0	0	0	0	0	0	0	20000	0	0	0	0	0	0	0	20000
09	C(a)-VERM-1-Non Development	VPHE	0	0	0	0	0	0	0	0	0	165000	20000	0	350000	0	40000	0	0	575000
10	D-Ext-1-DEF-Non Development	DEE	0	0	0	0	0	0	0	0	0	120000	100000	0	0	0	40000	0	0	260000
11	B-1(G)-FPU-Non Development	Fodder Prod. Unit	0	0	0	0	0	0	0	0	0	0	0	0	715000	0	0	0	0	715000
12	B-1V(a)-Non Development	IPVS	0	0	0	0	0	0	0	0	0	30000	16000	512000	0	0	0	0	0	558000
13	B-V-Non Development	Director HRM	0	0	0	0	0	0	0	0	0	150000	55000	0	0	0	0	2000000	0	2205000
14	B-II-Non Development	Dean CST	0	0	0	0	0	0	0	0	0	150000	14000	650000	0	0	0	0	0	814000
15	C(a)-DTR-1-HPVK-1-Non Development	HPVK, Mahendergarh	0	0	0	0	0	0	0	0	0	61000	24000	0	0	0	303000	0	0	388000
16	C(a)-DTR-1-HPVK-2-Non Development	HPVK, Karnal	0	0	0	0	0	0	0	0	0	61000	55000	0	0	0	484000	0	0	600000
17	C(a)-DTR-1-HPVK-3-Non Development	HPVK, Lakharia (Jhajjar)	0	0	0	0	0	0	0	0	0	10000	0	0	0	0	85000	0	0	95000
18	C(a)-DTR-1-HPVK-4-Non Development	HPVK, Keorak (Kaithal)	0	0	0	0	0	0	0	0	0	22000	33000	0	0	0	60000	0	0	115000
19	E-Lib-1-Non Development	University Library	0	0	0	0	0	0	0	0	0	40000	40000	0	0	0	0	0	0	80000
22	A-3(e)-SPO-Non Development Work	SPO	0	0	0	0	0	0	0	0	0	0	40000	0	0	0	0	0	0	40000
23	C(a)-DTR-1-HPVK-5-Non Development	HPVK, Makho Sarani	0	0	0	0	0	0	0	0	0	24000	0	0	0	0	16000	0	0	40000
24	C(a)-DTR-1-HPVK-6-Non-Dev. Work	HPVK, BAHAL	0	0	0	0	0	0	0	0	0	25000	0	0	0	0	65000	0	0	90000
25	A-4-CVL-Non Development	Comptroller	522400000	310000000	295000000	420000000	110000000	13750000	3000000	14520000	3000000	2357000	851000	39461000	204468000	2830000	20663000	2000000	1200000	1687654000
	Total	Rs. in Lakh	5224.00	3100.00	2950.00	4200.00	1100.00	137.50	30.00	145.20	30.00	23.57	8.51	39461.00	204468.00	28.30	20663.00	20.00	12.00	1700000000

Assistant Registrar
O/o Comptroller
LUVAS, Hisar
3/3/26
Comptroller

LALBA LAPAT RAI UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, HISAR
UNDER DEVELOPMENT WORK SCHEMES (in ₹)

Sr. No.	Scheme Code No.	Dept./CO	OE(O)	POL	OC	M&S	M&E	M&E (Books)	OE(NR)	Adv. & Pub.	Maintenance of works	Minor Work	Training	Rent, Rate & Taxes	Minor Works	Total in ₹
1	101-A-1-Development Work	Vice-Chancellor	0	484000	480000	60000	250000	0	110000	0	0	0	0	0	0	1384000
2	102-A-2-Development Work	Registrar	0	498000	796500	60800	600000	0	1100000	341000	0	0	0	0	0	3396300
3	104-A-3(e)-Development Work	Comptroller	0	460000	11000000	242000	700000	0	1200000	121000	0	0	0	0	0	13723000
4	105-A-3(f)-Development Work	SPO/ Comptroller	0	0	665500	2662000	100000	0	2000000	242000	0	0	0	0	0	3869600
5	106-A-3(c)-Development Work	Comptroller	0	0	3681000	0	0	0	0	0	0	0	0	0	0	3681000
6	107-A-3(d)-Development Work	Comptroller	0	0	52281000	0	0	0	0	0	0	0	0	0	0	52281000
7	108-A-4-DSW-1-Development Work	DSW-cum-EO	0	1000000	580000	266900	500000	0	156000	0	0	880000	0	770000	0	4152000
8	110-B-1(e)-Development Work	Dean, COVS	0	2200000	12000000	4000000	5000000	0	11000000	50000	0	0	0	0	200000	24550000
9	111-B-1(f)-Development Work	DESAH/ Dean, COVS	0	0	20000	102800	50000	0	0	0	0	0	0	0	0	1099000
10	112-B-1(g)-Development Work	ABT/Dean, COVS	0	20000	120000	780000	0	0	0	0	0	0	0	0	0	920000
11	113-B-1(d)-Development Work	FPU/Dean COVS	0	2000000	242000	2300000	2000000	0	0	0	0	0	0	0	0	6542000
12	114-B-1(e)-Development Work	HOD VPHE/ Dean, COVS	0	0	0	350000	100000	0	0	0	0	0	0	0	0	450000
13	115-B-1(e)-Development Work	HOD LPT/ Dean, COVS	0	0	275000	0	0	0	0	0	0	0	0	0	0	275000
14	116-B-1(b)-Development Work	HODLPT/ Dean, COVS	0	0	255900	0	0	0	0	0	0	0	0	0	0	255900
15	117-B-1(K)-Development Work	HOD AN/ Dean, COVS	0	0	0	0	0	0	0	0	0	0	286000	0	0	286000
16	118-B-1(I)-Development Work	Dean, PCS	0	20000	385000	100000	100000	0	150000	275000	0	0	0	0	0	1030000
17	119-Dtr-1-Development Work	DR	0	110000	242000	121000	61000	0	0	0	0	0	0	0	0	534000
18	120-C(a)-ABT-1-Development Work	ABT/DR	5000	0	0	330000	0	0	0	0	0	0	0	0	0	335000
19	121-C(a)-ABT-2-Development Work	ABT/DR	0	0	200000	100000	0	0	0	0	0	0	0	0	0	300000
20	122-C(a)-ABT-3-Development Work	ABT/DR	0	0	50000	100000	0	0	0	0	0	0	0	0	0	150000
21	123-C(a)-VCL-1-Development Work	VCL/Dean Covs	0	0	4000	53000	0	0	0	0	0	0	0	0	0	57000

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Sr. No.	Scheme Code No.	Dept./CO														Total in ₹			
			OE(O)	POL	OC	M&S	M&E	M&E (Books)	OE(NR)	Adv. & Pub.	Maintenance of works	Minor Work	Training	Rent, Rate & Taxes	Minor Works				
22	124-C(a)-VCL-2-Development Work	VCL/Dean Cows	0	0	35000	0	0	0	0	0	0	0	0	0	0	0	0	35000	
23	125-C(a)-VPHE-1-Development Work	VPHE/DR	0	250000	100000	310000	0	0	0	0	0	0	0	0	0	0	0	0	660000
24	126-C(a)-VPHE-2-Development Work	VPHE/DR	0	150000	250000	220000	0	0	0	0	0	0	0	0	0	0	0	0	620000
25	127-C(a)-VPHE-3-Development Work	VPHE/DR	0	0	30000	150000	210000	0	0	0	0	0	0	0	0	0	0	0	390000
26	128-C(a)-VPT-1-Development Work	VPT/DR	0	0	50000	375000	0	0	0	0	0	0	0	0	0	0	0	0	425000
27	129-C(a)-VPT-2-Development Work	VPT/DR	0	0	22000	350000	0	0	0	0	0	0	0	0	0	0	0	0	372000
28	130-C(a)-TVCC (Kad)-1-Development Work	HPVK, Karnal/ DR	0	0	121000	278300	0	0	0	0	0	0	0	0	0	0	0	0	399300
29	131-C(a)-TVCC-2-Development Work	WCC Hisar	0	0	88000	110000	0	0	0	0	0	0	0	0	0	0	0	0	198000
30	132-C(a)-VAH-1-Development Work	VAH/DR	0	0	50000	182000	1000000	0	0	0	0	0	0	0	0	0	0	0	1232000
31	133-C(a)-VPB-1-Development Work	VPB/DR	0	0	25000	200000	0	0	0	0	0	0	0	0	0	0	0	0	225000
32	134-C(a)-VPB-2-Development Work	VPB/DR	0	0	15000	150000	0	0	0	0	0	0	0	0	0	0	0	0	165000
33	135-C(a)-VPB-3-Development Work	VPB/DR	0	0	65000	300000	0	0	0	0	0	0	0	0	0	0	0	0	365000
34	136-C(a)-VPB-4-Development Work	VPB/DR	0	0	10000	75000	0	0	0	0	0	0	0	0	0	0	0	0	85000
35	137-C(a)-VCM-1-Development Work	VCM/DR	11000	0	60000	600000	70000	0	0	0	0	0	0	0	0	0	0	0	741000
36	138-C(a)-VMH-1-Development Work	VMH/DR	0	0	7000	520500	0	0	0	0	0	0	0	0	0	0	0	0	527500

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Sr. No.	Scheme Code, No.	Dept. /CO														Total in ₹
			OE(O)	POL	OC	M&S	M&E	M&E (Books)	OE(NR)	Adv. & Pub.	Maintenance of works	Minor Work	Training	Rent, Rate & Taxes	Minor Works	
37	139-Q(a)-VPS-1-Development Work	VPS/DR	0	0	36300	220000	0	0	0	0	0	0	0	0	0	256300
38	140-Q(a)-VPTX-1-Development Work	VPTX/DR	0	0	70000	350000	2630000	0	0	0	0	0	0	0	0	3065000
39	141-Q(a)-VSR-1-Development Work	VSR/DR	200000	10000	500000	500000	100000	0	0	0	0	0	0	0	0	1310000
40	142-Q(a)-YUK-1-Development Work	HPVK, Karnal/DR	0	0	3300	110000	0	0	0	0	0	0	0	0	0	113300
41	143-Q(a)-AGB-1-Development Work	AGB/DR	0	930000	55000	2400000	0	0	0	0	0	0	0	0	0	3385000
42	144-Q(a)-AGB-2-Development Work	AGB/DR	0	0	100000	11700000	0	0	0	0	0	0	0	0	0	11800000
43	145-Q(a)-AGB-3-Development Work	AGB/DR	0	0	50000	1100000	0	0	0	0	0	0	0	0	0	1150000
44	146-Q(a)-AGB-4-Development Work	AGB/DR	0	0	0	11400000	0	0	0	0	0	0	0	0	0	11400000
45	147-Q(a)-AN_1-Development Work	AN/DR	0	0	120000	435600	0	0	0	0	0	0	0	0	0	555600
46	148-Q(a)-AN_2-Development Work	AN/DR	0	0	120000	363000	0	0	0	0	0	0	0	0	0	483000
47	149-Q(a)-AN_3-Development Work	AN/DR	0	0	120000	314800	0	0	0	0	0	0	0	0	0	434800
48	150-Q(a)-LPM-2-Development Work	LPM/DR	0	300000	300000	7000000	1500000	0	0	0	0	0	0	0	0	9100000
49	151-Q(a)-LPM-3-Development Work	LPM/DR	0	300000	80000	7500000	650000	0	0	0	0	0	0	0	0	8530000
50	152-Q(a)-LPT-2-Development Work	LPT/DR	0	0	20000	85000	0	0	0	0	0	0	0	0	0	105000
51	153-Q(a)-LPT-3-Development Work	LPT/DR	0	0	15000	100000	100000	0	0	0	0	0	0	0	0	215000
52	154-D-Extra-1-Development Work	D.E.E	0	350000	1100000	50000	150000	0	0	50000	0	0	0	160000	0	1860000
53	155-E.Lab.-1-Development Work	Laborary	0	0	170000	0	0	300000	0	0	0	0	0	0	0	470000
54	156-B-III(a)-Development Work	CoDST	0	55000	341000	1100000	10000000	0	2000000	0	0	0	0	0	0	13496000
56	159-B-VI(a)-Development Work	DHRM	0	60000	370000	30000	22000	0	80000	0	0	0	0	0	0	562000
57	160-B-VI(a)-Development Work	DHRM	0	100000	39000	0	0	0	0	200000	0	0	0	0	0	339000

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Sr. No.	Scheme Code, No.	Deptt./CO	OE(O)	POL	OC	M&S	M&E	M&E (Books)	OE(NR)	Adv. & Pub.	Maintenance of works	Minor Work	Training	Rent, Rate & Taxes	Minor Works	Total in ₹
58	161-C(a)-HPVK-1-Development Work	HPVK, Mahendergarh	30000	121000	150000	150000	1000000	0	0	0	0	0	0	0	0	1451000
59	162-C(a)-HPVK-2-Development Work	HPVK, Udhama, Karnal	0	198000	56300	242000	0	0	0	13000	0	0	0	0	0	509300
60	163-DTR-1-HPVK-3-Dev. Work	Lakarna, Jhajjar	0	40000	100000	100000	200000	0	0	0	100000	0	0	0	0	540000
61	164-DTR-1-HPVK-4-Dev. Work	HPVK, Keorak, Kaithal	0	55000	100000	200000	100000	0	66000	0	0	0	0	0	0	521000
62	167-C(a)-VGO-1-Development Work	VGO/DR	0	0	300000	200000	100000	0	0	0	0	0	0	0	0	600000
63	168-C(a)-LFC-1-Development Work	LFC/DR	0	0	55000	400000	0	0	0	0	0	0	0	0	0	455000
64	169-C(a)-VAHEE-1-Development Work	VAH/DR	0	0	5000	0	80000	0	0	0	0	0	0	0	0	85000
65	170-C(a)-HPVK-6-Development Work	HPVK, Behal, Bithwani	0	50000	200000	0	200000	0	0	0	0	215000	0	0	0	665000
66	171-C(a)-VGO-2-Development Work	VGO/DR	0	0	300000	0	0	0	0	0	0	0	0	0	0	300000
67	172-C(a)-HPVK-5-(Mahosarani) Development Work, Sirsa	HPVK, Mahosarani, Sirsa	0	20000	100000	60000	150000	0	20000	0	0	0	0	0	0	350000
68	52-E.Lib-3-Development Work	Library	0	0	0	0	0	200000	0	0	0	0	0	0	0	200000
Sub-Total (in Rs.)			246000	9781000	89181000	62484000	27723000	500000	6182000	1292000	100000	1095000	286000	930000	200000	200000000
Total in Lakh			2.46	97.81	891.81	624.84	277.23	5.00	61.82	12.92	1.00	10.95	2.86	9.30	2.00	2000.00


 Assistant Registrar
 O/o Computer
 UJVAS, Hisar


 Comptroller

ALLOCATION OF FUNDS UNDER CREATION OF CAPITAL ASSETS SCHEMES FOR THE YEAR 2026-27

Sr. No.	State Budget Head	Description	Budget Estimates for the year 2026-27	Rs. In Lakh
1	2	3	4	
1	01-10-6403-51-190-99-51-N-V (Loan to Lala Lajpat Rai University of Veterinary and Animal Science (State	For constructions of various extension centers and VLD Diploma Colleges at outstations		4000.00
	Total			4000.00

Aforementioned allocation for Creation of Capital Assets is subject to grant received from the State Govt. (on the proposal submitted by the DSW-cum-E.O. to the Comptroller Office)

Sanjay Kumar
31.3.2025
Assistant Registrar
Ofc Comptroller
LUVAS, Hisar

M.S.
Comptroller
LUVAS, Hisar

ALLOCATION OF FUNDS UNDER CREATION OF CAPITAL ASSETS SCHEMES FOR THE YEAR 2026-27

Rs. In Lakh

Sr. No.	State Budget Head	Description	Budget Estimates for the year 2026-27
1	2	3	4
1	01-10-6403-51-190-98-51-N-V (Loan to Lala Lajpat Rai University of Veterinary and Animal Science)	For construction of New Campus of University	10000.00
		Total	10000.00

Aforementioned allocation for Creation of Capital Assets is subject to grant received from the State Govt. (on the proposal submitted by the DSW-cum-E.O. to the Comptroller Office)

Parveen Kaur
 Assistant Registrar
 O/o Comptroller
 LUVAS, Hisar

W.S.P.
 Comptroller
 LUVAS, Hisar