2253 01/04/16

Annexure-

LALA LAJPAT RAI UNIVERSITY OF VETERINARY & ANIMAL SCIENCES, HISAR

SOE WISE ALLOCATION OF FUNDS FOR THE YEAR 2016-17

Plan Veterinary Schemes

(Amt. In Rs.)

Sr. No.	Scheme Code. No.	Deptt.	Pay	ADA	CPF/GPF	Gratuity/ Pension	TA	TA/DA	Contingencies																
									Sch. & Stip.	Tel.	Elect.	OE(O)	POL	OC	M&S	M&E	Uni. & Liv.	OE(NR)	PSS	Wages	Adv. & Pub.	Loan & Adv.	Works/Building	Allocation in Rs.
1	101-A-1 Plan (Vety.)	Vice-Chancellor					220000			121000	242000	66000	363000	495000	100000			50000						165700
2	102-A-2 Plan (Vety.)	Registrar					80000	250000		40000		300000	180000	600000	50000				2250000		600000			435000
3	103-A-2(a)-Plan (Vety.)	Registrar							30000					15000										4500
4	104-A-3-(a)-Plan (Vety.)	Comptroller	13730000	13975000	1370000	15000000	35000			40000	2700000		170000	3200000				100000	8500000			3000000		6182000
5	105-A-3 (b) Plan Vety.	Comptroller					6000			8000				1452000	2420000									388600
6	106-A-3 (c) Plan Vety.	Comptroller	400000	425000	40000																			865000
7	107-A-3 (d) Plan Vety.	Comptroller												29355000										29355000
8	108-A-4-DSW-1-Plan Vety.	DSW-cum-EO					10000			20000		30000	50000	80000	60000	200000		100000	2000000		400000			2950000
9	109-A-4-DSW-2-Plan Vety.	Estate office																					200000000	200000000
10	110-B-1(a) Plan Vety.	Dean, COVS					300000		5500000	275000		880000	330000	8500000	3400000	10000000		880000	15000000		220000			45285000
11	111-B-1(b) Plan Vety.	Dean, COVS (DFSAH)					2400			1000		26400		26400	565400	423000			127300					1171900
12	112-B-1(c) DNA sequencing facility	Dean, COVS (ABT)					13000						11000	72600	451000									547600
13	113-F-1 Plan Vety.	Dean COVS (FPU)					1100						990000	170500	467500				2200000					3829100
14	114-B-1(e) Plan Vety.	HOD VPHE/ Dean,COVS					36000					50800	60500		196000	82500								425800
15	115-B-1(g) Plan Vety.	HOD LPT/ Dean, COVS					65000					16500		110000	80000									271500
16	116-B-1(h) Plan Vety.	HODLPT/ Dean, COVS					65000					9000		85000	65000									224000
17	117-B-1(k) Plan Vety.	HOD AN/ Dean, COVS					89600					20600		154900	355800									620900
18	118-B-II(a)-Plan Vety.	Dean, PGS					200000		10744000	22000		24000	20000	250000	60000				1250000		70000			12640000
19	119-Dtr-1-Plan Vety	DR					90000			24000		60000	135000	145000	110000	320000		150000	1650000					2684000
20	120-C-(a)-ABT-1-Plan Vety.	ABT/DR					6000					7000			202000									215000

Checked
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